

Mexico Town Board Agenda  
Monday, February 12, 2024  
Town Hall, 64 S Jefferson St. Mexico, 7:00pm

1. Communications
  - o Et Cetera Newsletter
  - o Oswego County Health Dept. Report
  - o Oswego County Health Dept. Complaint
  - o Attorney Mowry Letters
  - o Oswego County Broadband Letter
  - o Court Audit Letter
2. Public Comment
3. Reports
  - o Town Clerk, Water Clerk, Tax Collector
  - o Dog Control
  - o Zoning Officer/ Building Inspector
  - o Highway Superintendent
  - o Community Park Manager
  - o Mexico Point Park
  - o Planning Board
  - o Zoning Board of Appeals
  - o Water Commissioner
  - o Supervisor Report
  - o Water District Update
  - o McAuslan Hall Update
  - o Co Rt 64 Cemetery Update
4. Consider January Payroll
5. Local Law 1 of 2024- Senior Tax Exemption
6. Consider Dimension Energy Solar Project
7. Approve IMA with New Haven for Highway Department
8. Consider Internet Upgrades
9. Consider Court Copier
10. Approve USDA Loan Payments
11. Other Business
12. Audit & Approve Abstracts
13. Adjourn

annual meeting preview 2024

# et cetera

A member-focused, digital round-up  
of breaking news and timely updates

## Upcoming Training

### 2024 Newly Elected Town Officials Training Schools

- **Jan. 17 - 19, 2024, Albany**

#### Event Registration Rates

- Member | \$200
- Non-member | \$250

Registration includes breakfast, lunch and class materials at each location. Last day to book rooms is December 10 for the Rochester location and December 20 for the Albany location. **All registered attendees of either location are eligible for a training bundle for \$50 to our 2024 Annual Meeting & Training School.**

[To view the full agenda and schedule, click here.](#)

[To download a registration form, click here.](#)

### 2024 Annual Meeting

- **Feb. 18 - 21, 2024, NY Marriott Marquis, NYC**

#### Event Registration Rates

- Newly Elected Official Training Bundle | \$50
- Member municipality | \$150
- Non-member municipality | \$175
- Non-municipality, company | \$350

**\*\*These rates are available through Jan. 27.**

[NY Marriott Marquis Room Rates.](#)

[Click here to book your own room online.](#)

Rooms with an asterisk have limited availability. 2024 room rates are as follows:

- Marquis Standard King/Double | \$308
- Times Square View | \$409\*
- Deluxe Suite | \$609\*
- Premier One-Bedroom Suite | \$709\*

**ONLINE REGISTRATION IS OPEN NOW!\***

[Click here to register online today.](#)

Please note that online registration is not available for  
MTA/NYC transit employees.

## Selected Sessions at our Annual Conference

Here's a sample of sessions you'll see at our 2024 Annual Meeting and Training School February 18 – 21 at the New York Marriott Marquis in Times Square. This is only a selection, and titles are subject to change.

*9 Ways Towns Benefit From Native Plants*

*Cellular Towers and Local Valuation*

*Climate Law Challenges for Municipal Leadership: State Mandates and Access to Funding and Technical Assistance*

*Commonly Misunderstood Concepts in Budgeting*

*Don't be Fooled! Village Dissolution Is Not a Village Issue, It's a Town Issue!*

*Economic Development for Rural Communities*

*Establishing and Accounting for Reserves*

*Fiscal Responsibilities of the Governing Board*

*Fiscal Responsibility for Town Clerks*

*How to Analyze an Ethics Problem*

*How Towns Can Easily Purchase Green Products*

*Human Trafficking-Engaging the Local Community*

*Improving the Effectiveness of your Claims Auditing Process*

*Intermunicipal Planning in Code Enforcement*

*Land Use Case Law Update*

*Local Government Strategies for Attracting Housing Investment*

*Local Implementation of the CLCPA*

*Low-Cost Pollinator Actions That Have Big Impact: Ways to Increase Sustainability and Protect Pollinator Habitat*

*Negotiating Payments in Lieu of Taxes*

*New Legislation and Pending Real Property Issues*

*Q&A with the Association of Towns' Legal Staff*

*Recent Changes in Wetlands Regulations*

*Recent Court Decisions about Which Every Public Employer Should Know*

*Site Plan Review*

*Siting Large Renewable Energy Facilities – The NYS Executive Law 94-c Process*

*Small Community Success Stories: How to Design and Implement a 'Public Infrastructure Funding Quilt'*

*Social Media and the First Amendment*

*Still Navigating the Haze: Regulating Cannabis at the Local Level Subdivision Review*

*The Annual Update Document: Introduction and Common Errors*

*The Green Amendment, Changes to SEQRA and Recent Relevant Case Law*





**Environmental &  
Energy Law Section**

# **What Municipalities Need to Know to Apply to USEPA's \$4.3 Billion Climate Pollution Reduction Grant Program**

This webinar aims to assist New York municipalities to understand how they can optimize their efforts to access Inflation Reduction Act CRRF funds for greenhouse gas reduction projects.

#### **Panelists:**

- **Lisa Garcia**, USEPA Region 2 Regional Administrator
- **Matthew Laurita**, USEPA Region 2, Deputy Director, Air & Radiation
- **Maureen Luddy**, NYSDEC, Director, Office of Climate Change
- **Peggy Shepard**, Executive Director, WEACT For Environmental Justice/EPA Region 2 Thriving Communities Technical Assistance Center

#### **Who Should Attend:**

State and local municipal officials at all levels, including cities, towns, villages and counties, and municipal attorneys

#### **Registration:**

At no cost to registrants and provided by the New York State Bar Association: call 1-800-582-2452 to register, or click the link. You will need to provide your name and an email address to register.

**Co-sponsored by:** Association of Towns of the State of New York, New York Conference of Mayors, New York State Association of Counties, the Environmental & Energy and Local and State Government Law Sections of the New York State Bar Association, the Environmental Law and New York City Affairs Committees of The Bar Association of the City of New York, and Legal Pathways to Deep Decarbonization Model Laws Project



**January 23, 2024**

**11:00 a.m. - 12:30 p.m.**



**Webinar**

**Scan Here  
to Register!**



New York State Bar Association

## Interesting Inquiry

### *How often do I have to fill out and file a Record of Activity?*

A Record of Activity (ROA) is exactly what it sounds like – a record of work activities for elected and appointed officials that are not paid on an hourly basis or do not participate in a time-keeping system that reflects actual hours worked (see 2 NYCRR 315.4). Any elected and appointed public officers that fall into these categories are required to complete a three-month ROA at the start of a new term. The ROA must be completed within 150 days from the commencement of the term (for those officials taking office on January 1, 2024, this date is Friday, May 31, 2024) and filed with the town clerk within 30 days of completion.

The ROA must include the daily hours worked and duties performed that are related to the elected or appointed official's position. One does not have to fill out an ROA if they are a retiree of the NYS Local Retirement System or another public retirement system, a Tier 1 member of NYSLRS or if their membership is NYSLRS is optional and they have decided not to enroll.

Once the ROA is filed, it is valid for up to eight years. If one starts a new term of office and believes that the previously filed ROA is still an accurate reflection of their hours worked, they can certify this in writing by submitting a "Recertification of the Record of Activities form" to the governing board within 180 days of the beginning of the subsequent term. If the individual believes their current ROA is not an accurate depiction of their hours worked, they should submit a new ROA. In short, an ROA has to be filed at the commencement of a term and can be valid for up to eight years, with recertification required at the start of a subsequent term.

## PROPS from ROCH

Your kind words about this week's Newly Elected Town Officials (NETO) training school blew us away, so we wanted to share some here.

*"I went through this training 6 years ago and tell every new colleague in government that it is a must! I use what I learned all the time. Great job, AOT!"*

*"It has been a great couple of days with so much wonderful information. One more day and I will be leaving more prepared and with a list of resources. Thank you all!"*

*"I was very fortunate and grateful to attend this program. It is a fantastic resource to newly elected town officials like myself. I learned a lot! There is much more to serving your town than most people know! ..."*

*"We have three board members attending this training. Although geared for newly elected officials, the information presented is new for any board member, supervisor or town clerk."*

## 2024 Annual Meeting & Training School Vendors

***Here's a list of the companies and state agencies and associations that will be a part of our trade show Sunday through Tuesday, with more to come.***

|  |                                      |  |
|--|--------------------------------------|--|
| Absolute Auction & Realty, Inc.            | Granicus                             | NYS Office of Community Renewal                |
| Adirondack Association of Towns & Villages | Homeland Towers                      | NYS Magistrates Association                    |
| Auctions International, Inc.               | King Law                             | NYS Office of General Services                 |
| Belfor Property Restoration                | Kofile Technologies                  | NYS Town Clerks Association                    |
| Bonadio & Co., LLP                         | LaBella Associates                   | NYS Workers' Compensation Board                |
| Boylan Code                                | Laberge Group                        | OSC-LGSA                                       |
| Bulk Storage Inc                           | Lamont Engineers                     | OSC-NYSLRS                                     |
| C.T. Male Associates                       | Landscape Structures                 | OSC-NYSLRS Pension Integrity                   |
| Catalis Payments                           | M.J. Engineering & Land Surveying    | OSC-Office of Unclaimed Funds                  |
| Centrica Business Solutions                | Millennium Strategies                | OSC-Oil Spill Fund                             |
| CGR  | Miracle Recreation/Vortex Water Play | OpenGov  |
| Colliers Engineering & Design              | Municipal Disaster Consultants, Inc. | Oracle NetSuite for Government                 |
| Comp Alliance                              | New Wave Energy                      | Sound Actuarial Consulting                     |
| Cooperative Funeral Fund Inc.              | New York Planning Federation         | The Alliance for Clean Energy New York (ACENY) |
| Cornell Local Roads Program                | New York Power Authority             | Town Web Design                                |
| Crown Castle                               | NYCLASS                              | Tyler Technologies                             |
| CSG Forte Payment                          | NYMIR                                | Veregy   |
| Edmunds GovTech                            | NYS Archives                         | Wendel   |
| Equitable                                  | NYS Assessors Association            | Weston & Sampson                               |
| GoGov                                      | NYS Deferred Compensation Plan       | Williamson Law Book Company                    |
| Good Energy                                | NYSDEC                               |  |
| GovDeals                                   | NYS Department of State              |  |



# Safety Corner:

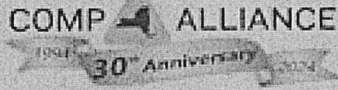
## First Aid Kits

Accidents requiring first aid in the workplace are going to happen.

OSHA standard 29 CFR

1910.151 requires that if there isn't a nearby medical facility to treat injured employees, an employee must be trained to render first aid. Adequate first aid supplies should be readily available. Additionally, where the eyes or body of any person may be exposed to injurious corrosive materials, suitable facilities for quick drenching or flushing of the eyes within the work area must be provided for immediate use. In other words, keep a first aid kit stocked, ensure someone is trained to render first aid, and have a plumbed eyewash station where necessary.

Class A first aid kits are intended to handle the most common types of workplace injuries and are likely the best fit for town operations. The assortment and quantity of supplies included in the kits are classified by ANSI based on reviews of workplace incidents requiring first aid treatment, similar international standards, and current injury treatment practices. High-hazard job functions may require additional supplies based on exposure. For example, working around hazardous chemicals may require specialty ointments for treatment. The best way to identify



specialty items is to reference each chemical's Safety Data Sheet (SDS). Section 4 discusses proper first aid response post-exposure.

### Join Comp Alliance at the 2024 Annual Meeting

In addition to participating in the trade show, the Comp Alliance will be offering multiple sessions on managing stress in the workplace and current trends in safe workplace management.

**Managing Stress in the Public Service:** Careers in the public service can be stressful. Providing essential services while working on a limited budget and protecting the public fisc is often a thankless task. Not to mention, many municipal jobs involve hazardous duties that may be stressful in their own right, such as policing, firefighting, snow removal and highway maintenance. Our training will include identifying and mitigating mental health hazards and PTSD in the workplace to improve not only workplace safety, but employee morale.

**Maintaining Non-Toxic Workplaces:** Our session on current trends in safe workplace management will address the issues common in today's public workplace. Employee drug and alcohol testing (including marijuana in the workplace), managing safety inspections and de-escalation of potentially hostile interactions will all be discussed. Come prepared with questions for this interactive session! No questions too hard or too weird ... try to stump us ... we dare you!

## Make the most of your time at our Annual Meeting!

You've registered. You've reserved your hotel room (by Jan. 28). You've booked your train or have planned out your car ride with a the-hits-keep-coming Spotify playlist or your favorite true crime podcasts. Now what? Here's some insider tips to help you come away from our annual meeting with a list of actionable ideas and helpful new connections.

### 1. Reach out beforehand via email or social media.

If there's someone you know will be there that you want to meet, reach out beforehand to let them know you'd like to meet or speak to them briefly. Remember, conferences are a busy time for everyone whether they are attending to learn or work, so be prepared to keep your meetings brief.

### 2. Come with questions.

Chances are, if you're facing an issue in your town, another town across the state is facing a similar or same issue or concern. Many of the sessions at our annual meeting benefit from audience interaction, and this is a great way to come back with information relevant to the work in your town. If there's a session you cannot attend but wanted to, many presenters will share their presentations -- feel free to ask!

### 3. Be ready to network.

Oh the receptions and the mixers and the dinners. Some of our favorite parts of conferences and perhaps where friendships are formed. You may have to juggle several invitations, so prioritize

what's important to you and go from there. Never feel like you have to accept every invitation, but be open to most, and if there is a conflict, offer a rain check or alternate time or place.

### 4. Visit with the exhibitors.

We have some of the most amazing exhibitors offering all sorts of services to towns to help streamline processes and improve efficiency. Come prepared with a couple of areas that you feel your town could improve service delivery and look for the exhibitors that match that.

### 5. Download our event app for a full event experience.

Even just your name and picture will help in case someone forgot to take your info or wants to see if you are attending. Set your schedule, check out the full agenda, and more. Download our app before the event at [eventmobi.com/nytowns2024](https://eventmobi.com/nytowns2024)

### 6. Bring business cards.

And be prepared to take business cards or connect with others via social media. Feel free to jot down a note or reminder so you don't forget why you have this business card after the busy-ness of the conference settles.

### 7. Share your thoughts.

Post throughout our event on social media or on our event app. Give our speakers a shout out. Tag the Association of Towns in your posts and we'll definitely give it a like or share.

# OSWEGO COUNTY

VERA DUNSMOOR, DIRECTOR OF PUBLIC HEALTH  
PHONE 315.349.3545



# HEALTH DEPARTMENT

70 BUNNER STREET, OSWEGO, NEW YORK 13126-3357  
FAX 315.349.3435

January 9, 2024

Mr. Eric Behling, Supervisor  
Town of Mexico  
P.O. Box 98  
Mexico, NY 13114

**Re: Public Water Inspection**  
Town of Mexico Water Supply  
**Federal ID #NY3730182**  
(T) Mexico, Oswego County

Dear Mr. Behling:

On August 7, 2023, the Oswego County Health Department (OCHD) conducted the annual sanitary survey of the Town of Mexico's Water System. The OCHD would like to thank Randy Stevens for being present during the inspection and for explaining the many aspects of the water supply and distribution system. As a result of the inspection, the overall operation and condition of this water system is considered satisfactory. The entire water department staff should be commended for their efforts to operate the water system in full compliance with New York State Department of Health (NYSDOH) requirements.

Despite the overall satisfactory rating of the water system, every effort should be made to facilitate further improvement. The following recommendations and security concerns were noted during the inspection. A written response to this correspondence is required by February 9, 2024.

## Recommendations/Requirements

1. The Town should continue to track the cross-connection control devices installed within the system and the annual test dates for each device;
2. OCHD requires that a written unidirectional flushing program be developed for the system to maintain water quality within the distribution system. This can be completed after the Village of Mexico finishes their water system upgrades project this year. The town can request assistance from the New York Rural Water Association (NYRWA), through the Circuit Rider program discussed later in this correspondence to develop the plan or from a New York State licensed engineer; and
3. Passwords for the Supervisory Control and Data Acquisition (SCADA) system should continue to be changed every six months and should be shared only with authorized personnel;
4. The town must provide OCHD and the NYSDOH with an inventory of all service connections within the distribution system by October 16, 2024 (third notification), to comply with the revised Lead and Copper Rule. Information on the revised Lead and Copper Rule is attached to this letter. OCHD previously provided the NYSDOH Lead and Copper Service Line Inventory Excel template to your system. **Full completion of the inventory is required to be eligible for state and federal funds for lead service line replacement, and failure to complete the inventory by October 6, 2024, will be a violation of the New York State Sanitary code.**



**Please provide your method for completion of the lead service line inventory by February 9, 2024 (second request), and include contact information for any outside consultants or contractors that will be assisting your system with completion of the inventory; and**

5. The U.S. EPA has provided the following recommended security measures for water systems:
  - a. Prepare (or update) an emergency response plan;
  - b. Post emergency numbers at your facilities in highly visible areas (treatment plants, utility vehicles, office) and give them to key personnel and local emergency response officials;
  - c. Provide local law enforcement with locations of your facilities (water towers, treatment plants, pump stations, etc.) and ask them to add them to their routine patrol routes;
  - d. Fence and lock your drinking water facilities and vulnerable areas (e.g., wells, manholes, pumphouses/treatment plants, and storage tanks;
  - e. Install appropriate lighting and signage in vulnerable areas;
  - f. Identify existing and alternate water supplies and maximize use of backflow prevention devices and interconnections;
  - g. Work with businesses and homeowners that may be considered potential sources of contamination and lessen any threats to groundwater sources; and
  - h. Lock monitoring wells to prevent contamination of groundwater aquifers.

As part of the Department's efforts to provide valuable information to local water systems, we have also attached the following documents and descriptions of services available to municipal water systems:

1. A copy of Important Emergency Contacts been attached to this correspondence. Please add these contacts to your emergency numbers;
2. ***Public Water Supply Water Main Break Guidelines and Main Break Categories, Repairs, and Public Health Provisions.*** These documents have been provided as a reference to guide water operators and administration during water main breaks. Please contact the OCHD during any significant water main breaks and to answer any questions regarding these two documents;
3. The OCHD must review and approve all water system infrastructure plans and cross-connection control device plans. Plans must be stamped and signed by a New York State licensed Engineer and will be reviewed by the Department at no cost to the municipality;
4. The OCHD submits water operator certification/on-site assessment forms to the New York State Department of Health (NYSDOH) for initial operator certification. Our department can assist your system in identifying NYSDOH-certified water operator courses to satisfy certification renewal credits. A copy of the AWWA New York Section Training Booklet has been included with this correspondence and additional training is available through NYRWA; and

Supervisor Eric Behling

3 | Page

January 9, 2024

5. On-site technical assistance for water systems is also available through the NYRWA Circuit Rider Program funded by the United States Environmental Protection Agency (EPA) and the United States Department of Agriculture's Rural Utilities Service. The on-site technical assistance provides hands-on assistance to water systems regarding leak detection, water operator training, water quality treatment, testing, equipment repair and many more services. Please feel free to contact NYRWA at 1-888-697-8725 or OCHD with any additional questions about the program.

If you have any questions regarding this letter, please feel free to contact our office at (315) 349-3557.

Sincerely,

A handwritten signature in blue ink that reads "William P. Havener Jr., M.S., P.E.".

William P. Havener Jr., M.S., P.E.  
Supervising Public Health Engineer

c: Katelyn Parkhurst, OCHD Director of Environmental Health  
Town of Mexico Designated Water Operator: Terry Grimshaw  
Garrett Cappon, E.I.T., NYSDOH  
File



# OSWEGO COUNTY

VERA DUNSMOOR, DIRECTOR OF PUBLIC HEALTH  
PHONE 315.349.3545



# HEALTH DEPARTMENT

70 BUNNER STREET, OSWEGO, NEW YORK 13126-3357  
FAX 315.349.3435

January 19, 2024

Phillip L Fellows & Shirley Fellows  
280 Cole Road  
Mexico, NY 13114

**COPY**

Re: Public Health Nuisance Complaint # C24-01-004  
280 Cole Road in the Town of Mexico

Dear Phillip L Fellows & Shirley Fellows:

In response to a complaint filed with this office on January 17, 2024, regarding the accumulation of household garbage and the presence of rats; representatives from the Oswego County Health Department (OCHD) visited your property located at 280 Cole Road in the Town of Mexico on January 18, 2024. OCHD investigates complaints under Part 8 of the State Sanitary Code, Nuisances Which May Affect Life and Health.

### Garbage Accumulation

Garbage and debris provide food and harborage for rats and other vermin. If not cleaned up, this problem may develop into a larger rat infestation that may be a public health nuisance to the surrounding neighborhood. All garbage should be stored in containers with tight-fitting chew proof lids and disposed of weekly.

### Rat Infestation

Rats can thrive on just an ounce of food and water daily, so when they enter a property and gain access to food and water, they will stay. You should maintain good housekeeping around and in the residence. Eliminate loosely piled items, or anything that a rodent can hide in or under. Block off all entrances into walls and destroy all nesting material. Pet food should be stored in chew proof containers and water sources for rodents should be eliminated. The enclosed brochure, "**Controlling the Rat; A Community Effort**" provides more information about checking for and getting rid of rats. You may consider hiring a professional exterminator to assist. It is important to keep rats under control before it becomes a community-wide problem.

### Conclusion and Recommendations

**Within fourteen (14) days of receipt of this letter, any garbage must be cleaned up and traps and bait must be on site. The department will re-inspect your property after the fourteen (14) day compliance period ends to assure that specific steps toward progress are being taken and continued to abate the nuisance complaint.**

Should you have any questions concerning this matter, please feel free to contact us at the Environmental Health Office at 315-349-3557 or [healthdepartment@oswegocounty.com](mailto:healthdepartment@oswegocounty.com). Thank you in advance for your anticipated cooperation.

Sincerely,

A handwritten signature in black ink, appearing to read "Vera J. Dunsmoor".

Vera J. Dunsmoor  
Director of Public Health

CC: Eric Behling, Town Supervisor  
Ronald Marsden, Code Enforcement Officer  
File

JOHN MICHAEL MOWRY  
ATTORNEY AT LAW  
MAIN STREET, BOX 310  
MEXICO, NEW YORK 13114

JOHN B. MOWRY (1912-2011)

(315) 963-7266  
FAX (315) 963-7268

January 15, 2024

✓ Mr. Eric Behling  
Supervisor, Town of Mexico  
Fax 315-963-8806

Dear Eric:

Per prior verbal and your review, I am in possession of bound volumes of the Session Laws for the NYS Legislature from about 1822 through 1920, each being marked at the top "Town of Mexico".

These volumes were obviously, at one time, in the possession of the Town Clerk. My father started up his law practice in 1938 by renting space over what was Shumway's Drugstore; second store west of North Jefferson Street.

Bill Shumway, a gentleman, came back to run the family store, became Town Clerk, and found that he did not have space or use for these and, per my father, said something like "Hey John, would you like these books?" I remember them as shelved in my father's office as I worked there summers while going to law school. We built our present office in 1966-67 and Marv Vincent and about 4 strapping sons moved the contents of the old office, including these books, to our new office. I believe that they should be in the possession of the Town. They do have historic value and I rather expect are the only session laws covering those years which exist in the County. I have other session laws, purchased by the practice, covering the years from about 1940 thru 1994 and would be glad to gift those to the Town.

As I am not going to live forever and have been hoeing out, I would like to see these come back to the Town and stored in a nice dry place, secure from vandalism. The older set is shelved in the basement of the office. I would donate the shelving on which they are located, too.

Could you take this up with the Town Board, make a decision and get back to me by February 7 as to whether the Town wants these or not and, if it does, arrange with me for the Town to pickup and remove by Monday, February 14? If the Town does not want, will the Board authorize me to have delivered to the County?

Very truly yours,

  
Michael Mowry

cc...Nicole Wild, Town Clerk Fax 963-8806



02-03-24;04:43PM;Mowry & Mowry

;3159637268

**JOHN MICHAEL MOWRY**  
ATTORNEY AT LAW  
MAIN STREET, BOX 310  
MEXICO, NEW YORK 13114

JOHN B. MOWRY (1912-2011)

(315) 963-7266  
FAX: (315) 963-7268

February 3, 2024

Nicole Wild  
Town Clerk, Town of Mexico  
S. Jefferson Street  
Mexico, NY 13114

Dear Nicole:

ENClosed find two sets of contract documents and specifications for the Town Highway Garage on CR 58 being:

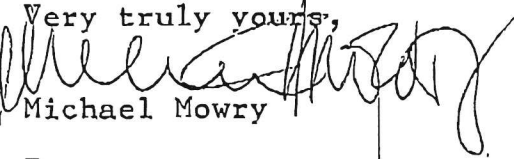
1. Contract No. 1 General
2. Contract No. 3 Heating & Ventilating
3. Contract No. 4 Plumbing

These date to 1972-73 when I was working for the Town. I thought that the Town should have them and might use them re. future modification and design.

I would appreciate hearing back from my inquiries relative to the set of Session Laws dating to the early 1800's and bearing the label "Town of Mexico" does the Town want them? does it want to gift them to the County for use in the County Courthouse?

I am trying to clear space in my building and would appreciate a reply one way or the other within the week after this month's Town Board meeting. If the Town wants them, some manpower will be needed to box them up and take them.

Very truly yours,

  
Michael Mowry

Encs.

cc...Fax to your attention, Supervisor Böhling and Town Board 315-963-8806 ✓

**Subject:** broadband - ARPA

As a point of interest, the County **MAY** very soon be entering into a contract for a buildout of broadband (fiber) services which could range from an expansion of services to include addresses that have been identified as unserved or underserved to a whole county solution. As you can imagine, this is a very expensive undertaking. In past discussions, we have talked about potential ARPA contributions from our municipal partners to help close the gap on the cost of this initiative.

Recently, NYS unveiled their new broadband grant and unfortunately provided a very short window to apply for the limited funding that they have available. As such, if we chose to proceed, it could happen rather quickly.

Without making a firm commitment, if you have unallocated ARPA funds that you would like to use to help fund this project, please respond ASAP signifying your interest and approximately how much you might be able to provide if this goes forward. Again, **THIS IS NOT A FIRM COMMITMENT ON YOUR PART** but will help us evaluate what local resources might be available as we go forward.

Additionally, as a reminder, all of your ARPA funds must be "obligated" by the end of this year. You should also be aware that currently, the federal definition of "obligated" means officially under contract or otherwise committed via a purchase order or similar document. Simply "allocating" funds for local use in your 2025 budget does not currently meet the federal requirements as an "obligation".

Thank you for your prompt attention to this request!

Dave

*David Turner*, Director  
Oswego County Office of Strategic Initiatives  
46 E. Bridge Street  
Oswego, NY 13126

Phone: 315-349-8260  
Email: [david.turner@oswegocounty.com](mailto:david.turner@oswegocounty.com)  
[www.oswegocounty.com](http://www.oswegocounty.com)



Monday, January 8, 2024

Dear Supervisor Behling:

Pursuant to Uniform Justice Court Act § 2019-a, it is the duty of every justice to present his/her records and docket, at least once a year and upon the last audit day of the town, to the auditing board of the town, which shall examine said records or docket, or cause same to be examined, and enter in the minutes of its proceedings the fact that they have been duly examined.

Consistent with Section 2019-a of the Uniform Justice Court Act, [I/we] hereby advise that the records and docket for the Mexico Town Court for Calendar Year 2023 are available to be presented for such examination. [I/we] look forward to working with you to schedule such examination in an expeditious manner.

It is [my/our] understanding that OCA's Internal Audit Services (IAS) unit will be corresponding with you as well in the very near future in this regard. Subsequent to the audit or examination, please forward to the IAS unit the audit report, as well as the Board's resolution noting that the records have been duly examined, and that the fines therein collected have been turned over to the proper officials of the Town as required by law. Such materials may be mailed to the following:

Internal Audit Services Unit  
Attn: Joan Casazza  
2500 Pond View, Suite LL01  
Castleton-on-Hudson, NY 12033

In the alternative, such materials may be sent via email to: [jcasazza@nycourts.gov](mailto:jcasazza@nycourts.gov)

Thank you.

Very truly yours,

Judge 

Hon. James Gracey

Judge 

Hon. Jon P Moretti

cc: [David Gideon Supervising Judge]  
[Mexico Town Board]

# TOWN CLERK'S MONTHLY REPORT

TOWN OF MEXICO, NEW YORK

JANUARY, 2024

TO THE SUPERVISOR:

PAGE 1

Pursuant to Section 27, Subd 1 of the Town Law, I hereby make the following statement of all fees and moneys received by me in connection with my office during the month stated above, excepting only such fees and moneys the application and payment of which are otherwise provided for by Law:

|                       |           |                                      |               |
|-----------------------|-----------|--------------------------------------|---------------|
| A1255                 |           |                                      |               |
|                       | <u>2</u>  | MARRIAGE LICENSES NO. 24001 TO 24002 | <u>35.00</u>  |
|                       | <u>2</u>  | CERTIFIED COPIES                     | <u>32.00</u>  |
| TOTAL TOWN CLERK FEES |           |                                      | 67.00         |
| A2544                 |           |                                      |               |
|                       | <u>34</u> | DOG LICENSES                         | <u>180.00</u> |
| TOTAL A2544           |           |                                      | 180.00        |
| A2555                 |           |                                      |               |
|                       | <u>3</u>  | BUILDING PERMITS                     | <u>340.00</u> |
| TOTAL A2555           |           |                                      | 340.00        |
| A2655                 |           |                                      |               |
|                       | <u>2</u>  | COPIES                               | <u>0.50</u>   |
| TOTAL A2655           |           |                                      | 0.50          |
| A2770                 |           |                                      |               |
|                       | <u>4</u>  | MISCELLANEOUS REVENUE                | <u>52.00</u>  |
| TOTAL A2770           |           |                                      | 52.00         |
| F1234                 |           |                                      |               |
|                       | <u>4</u>  | WATER PAYMENTS                       | <u>474.05</u> |
| TOTAL F1234           |           |                                      | 474.05        |

# TOWN CLERK'S MONTHLY REPORT

JANUARY, 2024

page 2

## DISBURSEMENTS

|   |               |
|---|---------------|
| PAID TO SUPERVISOR FOR GENERAL FUND           | <u>639.50</u> |
| PAID TO TOWN FOR WATER PAYMENTS               | <u>474.05</u> |
| PAID TO NYS ANIMAL POPULATION CONTROL PROGRAM | <u>36.00</u>  |
| PAID TO NYS HEALTH DEPT FOR MARRIAGE LICENSES | <u>45.00</u>  |
| TOTAL DISBURSEMENTS                           | 1,194.55      |

## Report by District

02/01/24

| <u>Account</u> | <u>Pay ID</u>     | <u>Pay Date</u> | <u>Bill ID</u> | <u>Amount</u> | <u>Penalty</u> | <u>Taxes</u> | <u>Total</u> |
|----------------|-------------------|-----------------|----------------|---------------|----------------|--------------|--------------|
| DISTRICT 1     |                   |                 |                |               |                |              |              |
| Sub - Totals:  | METERS & PARTS-01 |                 |                | \$400.00      | \$0.00         | \$0.00       | \$400.00     |
| Sub - Totals:  | Water-00          |                 |                | \$502.12      | \$47.21        | \$0.00       | \$549.33     |
|                |                   |                 |                |               |                |              |              |
| Sub - Totals:  | DISTRICT 1        |                 |                | \$902.12      | \$47.21        | \$0.00       | \$949.33     |
| DISTRICT 2     |                   |                 |                |               |                |              |              |
| Sub - Totals:  | Water-00          |                 |                | \$56.76       | \$5.68         | \$0.00       | \$62.44      |
|                |                   |                 |                |               |                |              |              |
| Sub - Totals:  | DISTRICT 2        |                 |                | \$56.76       | \$5.68         | \$0.00       | \$62.44      |
| DISTRICT 3     |                   |                 |                |               |                |              |              |
| Sub - Totals:  | Water-00          |                 |                | \$91.12       | \$3.61         | \$0.00       | \$94.73      |
|                |                   |                 |                |               |                |              |              |
| Sub - Totals:  | DISTRICT 3        |                 |                | \$91.12       | \$3.61         | \$0.00       | \$94.73      |
| Grand Totals:  |                   |                 |                | \$1,050.00    | \$56.50        | \$0.00       | \$1,106.50   |

## Payment History Write Off 's

| <u>Account</u> | <u>AcctId</u> | <u>PayId</u> | <u>Amount</u> | <u>Penalty</u> | <u>Taxes</u> | <u>Totals</u> |
|----------------|---------------|--------------|---------------|----------------|--------------|---------------|
|----------------|---------------|--------------|---------------|----------------|--------------|---------------|

Sub - Totals :

**Grand- Totals :**



01-31-24  
17:10:15

Town of Mexico - 2024 - County & Town Tax Collection  
Trial Balance - All Swis Codes  
01-31-24

|                   |              |
|-------------------|--------------|
| Original Warrant  | 5,758,610.93 |
| Adjustments       | 0.00         |
| =====             |              |
| Adjusted Warrant  | 5,758,610.93 |
| 1st Installments  | 61,878.05    |
| 2nd Installments  | 4,480.04     |
| Full Payments     | 4,148,565.39 |
| Penalties         | 0.01         |
| Late Notice Fees  | 0.00         |
| =====             |              |
| Total Collections | 4,214,923.49 |
| Taxes Outstanding | 1,543,687.45 |

## **Town of Mexico Dog Control Officers Report**

February 12, 2024

Report for the month of December 2023/ January 2024

I apologize for missing the December report. I just overlooked it.

12 notices of unlicensed dogs were issued and two dogs were taken to the Oswego shelter in December 2023

The annual USDA inspection was completed on 12/13/23. The inspector noted that our dog crate is in disrepair and should be replaced.

6 notices of unlicensed dogs were issued in January 2024 with no dogs picked up.

Respectfully,

Jack Spriggs, DCO

# Town of Mexico

## Mother of Towns

---

(315) 963-7633 Town Office  
(315) 963-8794 Zoning  
(315) 963-3491 Assessor  
TTY 1-800-662-1220

Fax (315) 936-8806  
64 South Jefferson St.  
PO Box 98  
Mexico, NY 13114

### Code Enforcement Officers Report December 2023

2 building permit issued.

Inspections are ongoing for open permits

Completing yearly code trainings

Completed year end reports for the state and census.

Last year the office issued 95 building permits with a project valuation of \$3,097,950.00.

The office received \$100.00 in fees for the month.

Reports are attached.

Ronald J Marsden





## Highway Superintendent Report Jan 2024

General maintenance on equipment

Picking up roadside trash

Patching potholes throughout the town

Painting projects at Highway Garage

Plowing and sanding town roads

Plowing and salting town office, court house, mexico point park.

Highway Superintendent

A handwritten signature in black ink, consisting of a large, stylized 'S' followed by several loops and a long horizontal stroke ending in a small circle.

**SUPERVISOR**

To the Mexico Town Board, pursuant to section 119 of the Town Law, I hereby render the following detailed statement of all moneys received and disbursed by me, as Supervisor, during the month of January 2024

Prev Balance \$ 1,773,035.72

|        |                          |            |
|--------|--------------------------|------------|
| 24-Jan | Water Deposit            | \$0.00     |
|        | Clerk Fees/Vital Records | \$66.38    |
|        | Dog Licenses             | \$153.00   |
|        | Fines and Bail           | \$1,675.00 |
|        | Building Permits         | \$413.00   |
|        | January Interest         | \$2,754.16 |
|        | TNH Fuel Reimbursement   | \$80.57    |
|        | MPP Reservation          | \$50.00    |

Sub Total \$5,192.11

January Capital Interest \$1,684.71

Sub Total \$6,876.82

\$ 1,779,912.54

**HIGHWAY RECEIPTS**

Prev Balance \$1,501,460.31

|        |                  |          |
|--------|------------------|----------|
| 24-Jan | January Interest | \$619.16 |
|--------|------------------|----------|

Sub Total \$619.16 \$1,502,079.47

**GENERAL EXPENSES**

|                       |              |
|-----------------------|--------------|
| EEHC                  | (\$173.34)   |
| Paid Vouchers         | \$97,499.32  |
| Payrolls              | \$29,107.72  |
| NH H.I. Reimbursement | (\$882.01)   |
| NH H.I. Annual HRA    | (\$3,600.00) |

Sub Total \$121,951.69

**HIGHWAY EXPENSES**

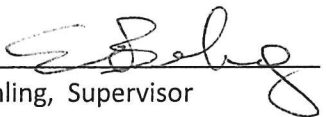
|                            |             |
|----------------------------|-------------|
| EE CURRENT HC CONTRIBUTION | (\$608.80)  |
| Paid Vouchers              | \$56,274.49 |
| Payrolls                   | \$57,746.63 |

Sub Total \$113,412.32

GENERAL Balance \$1,657,960.85

HWY Balance \$1,388,667.15

Total \$3,046,628.00

  
Eric Behling, Supervisor

2-7-24  
Date

# CASH REPORT

| FUND     | 24-Jan         | 23-Jan         | 22-Jan         | 21-Jan         | 20-Jan         |
|----------|----------------|----------------|----------------|----------------|----------------|
| A        | 609,669.50     | 765,261.30     | 640,198.43     | 502,758.94     | 617,669.85     |
| Capt Res | 631,314.37     | 624,103.24     | 533,370.87     | 442,887.88     | 361,104.36     |
| B        | -407,572.32    | -93,398.24     | 88,562.71      | 106,747.90     | 114,210.12     |
| DA       | 608,551.68     | 584,535.74     | 537,401.19     | 204,749.91     | 258,826.03     |
| DB       | 829,147.72     | 751,505.23     | 575,062.41     | 753,357.25     | 791,260.97     |
| SF       | 5,531.29       | 5,758.29       | -257,772.71    | 22,131.29      | 18,652.29      |
| SM       | 2,825.90       | 2,411.17       | 1,987.12       | 1,203.92       | 579.2          |
| SS       | 1,498.15       | 562.15         | 694.15         | 430.15         | 566.15         |
| ST       | 1,190.12       | 1,776.59       | 2,297.26       | 2,454.43       | 2515.02        |
| FO       | 394,698.51     | 389,344.85     | 379,109.92     | 302,546.37     | 308,654.24     |
| F2       | 262,057.17     | 249,695.96     | 237,268.96     | 202,362.69     | 179,391.65     |
| F3       | 32,951.63      | 33,116.77      | 32,402.70      | 33,188.36      | 32,940.31      |
| F5       | 82,699.67      | 82,374.75      | 10,661.24      | 50,549.79      | 59,258.06      |
| TA       | 28,047.97      | 26,402.45      | 20,993.24      | 17,240.71      | 17,077.24      |
|          | \$3,082,611.36 | \$3,423,450.25 | \$2,802,237.49 | \$2,642,609.59 | \$2,762,705.49 |





## Local Law Filing

(Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use italics or underlining to indicate new matter.

☐ County ☐ City ☒ Town ☐ Village  
(Select one:)

of Mexico

**DRAFT**

Local Law No. 1 of the year 20 24

A local law amending Local Law No. 5 of 2022 regarding income qualifications  
(Insert Title)  
for partial tax exemptions on certain real property owned by  
eligible persons 65 years of age or over.

Be it enacted by the Town Board of the  
(Name of Legislative Body)

☐ County ☐ City ☒ Town ☐ Village  
(Select one:)

of Mexico as follows:

### SECTION 1. TITLE AND LEGISLATIVE FINDINGS

- (a) The Town Board for the Town of Mexico has, heretofore, passed Local Law 5 of 2022 concerning granting a partial real property tax exemption for eligible persons sixty-five (65) years of age or older, based upon certain income qualifications, pursuant to Real property Tax Law §467, as amended.
- (b) The Town Board finds it both necessary and convenient to amend Section 4 of the Local Law 5 of 2022, to the income qualifications only, in light of changes to Real Property Tax Law §467 while continuing the rest and remainder of Local Law 5 of 2022 in full force and effect.

### SECTION 2. AMENDMENT TO SECTION 4 OF LOCAL LAW 5 OF 2022

Section 4 of Local Law 5 of 2022 be, and is hereby, amended in its entirety to read as follows:

(If additional space is needed, attach pages the same size as this sheet, and number each.)

#### SECTION 4. INCOME QUALIFICATIONS

- (a) The “applicable income tax year” as used herein shall mean the second most recent calendar year.
- (b) The term “income” as defined herein shall mean “adjusted gross income” for federal income tax purposes as reported on an applicant’s federal or state income tax return for the applicable income tax year, as defined in and as is subject to any subsequent amendments to Real Property Tax Law §467(3)(iv), *et seq.*; provided, however, if no such tax return was filed for the applicable income tax year, the applicant’s income shall be determined based on the amounts that would have so been reported if such a return had been filed; and provided further, that when determining income for purposes of this section, the following conditions shall be applicable:
  - (1) any Social Security benefit not included in such federal adjusted gross income shall be considered income;
  - (2) distributions received from an individual retirement account or individual retirement annuity that were included in the applicant’s federal adjusted gross income shall be considered income and shall not be excluded;
  - (3) any tax-exempt interest or dividends that were excluded from the applicant’s federal adjusted gross income shall be considered income;
  - (4) Any losses that were applied to reduce the applicant’s federal adjusted gross income (AGI) shall be subject to the following limitations:
    - (A) the net amount of loss reported on federal schedules C, D, E or F shall not exceed three thousand dollars (\$3,000) per any given schedule,
    - (B) the net amount of any other separate category of loss shall not exceed three thousand dollars (\$3,000), and
    - (C) the aggregate amount of all losses shall not exceed fifteen thousand dollars (\$15,000).
- (c) Where title is vested in a married person, the combined income of such person and such person’s spouse may not exceed such sum, except where one spouse or ex-spouse is absent from the property as provided in subparagraph (c)(2) of Section 4 of this local law, then only the income of the spouse or ex-spouse residing on the property shall be considered and may not exceed such sum.
- (d) No exemption shall be granted hereunder if the income of the owner or the combined income of the owners of the property for the applicable income tax year exceeds the sum provided in Section 2 of this local law.



### **SECTION 3. SEVERABILITY**

If any clause, sentence, paragraph, subdivision, section or part of this chapter or application thereof to any person, individual, corporation, firm, partnership or entity shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such determination shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this chapter or its application to the person, individual, corporation, firm, partnership or entity directly involved in the proceeding in which such adjudication shall have been rendered.

### **SECTION 4. SEQRA DETERMINATION**

The Town Board, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this local law constitutes a Type II action pursuant to Section 617.5(c)(26), and (33) of Title 6 of the New York Code of Rules and Regulations (6 NYCRR) and within the meaning of Section 8-0109(2) of the New York State Environmental Conservation Law as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection. The Town Clerk is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this law.

### **SECTION 5. EFFECTIVE DATE**

This local law shall take effect upon the filing in the office of the Secretary of State of the State.

## FW: Mexico solar project - tax assessment, calculations



**From** Graham Seiter <gseiter@seiterlaw.com>  
**To** Nicole Wild <TownClerk@MexicoNY.org>  
**Date** 2024-01-26 13:19

NY Property Tax Calc\_Mexico - PILOT 01.26.24.xlsx (~33 KB) NY Property Tax Calc\_Mexico - Std Assessment 01.26.24.xlsx (~38 KB)  
 2024-draft-model\_Mexico\_01.26.24.xlsx (~106 KB)

Nicki:

Could you please email this to the Town Board members. Dimension Energy, the Solar Company that took over for RIC, wants to use the NYS model for real property tax assessment found under RPTL 575 (B) as opposed to entering into a PILOT agreement with the County IDA. If the members look at the model as compared to a PILOT, the revenue from the model approach is significantly better. I have spoken with Eric about this situation. We can discuss at the next board meeting.

Graham

---

**From:** Steff Carr <scarr@dimension-energy.com>

**Sent:** Friday, January 26, 2024 12:16 PM

**To:** Graham Seiter <gseiter@seiterlaw.com>

**Cc:** Kieran Siao <ksiao@dimension-energy.com>; Trigg, Genevieve M. <GTrigg@barclaydamon.com>; Justin Paradis <jparadis@dimension-energy.com>; Hayden Karp <hkarp@dimension-energy.com>

**Subject:** Mexico solar project - tax assessment, calculations

Hi Graham, Pleasure speaking with you today about the Mexico solar project. I've attached a few documents to elucidate the numbers I provided over our call. We estimate that a 35yr Standardized Assessment will provide the town with a NPV of \$91k, as opposed to a 20yr PILOT (\$5k/MWac) + 15yr Standardized Assessment providing a total NPV of \$49k.

- The calculators assume an appraisal value from the "Draft 2024 Solar and Wind Appraisal Model" found [here](#) on the NYS Dept of Taxation & Finance website (about 2/3 down the page) of \$2.5MM.
- The calculators also include a link to the project parcel's [Oswego County tax info](#), from which we pulled mill rates. The 'Inputs' sheet should be straightforward. The 'Property Taxes' sheet shows a year-by-year breakdown of tax flows, as well as NPV calculations.

Please let me know if you have any questions. Thank you.

Best,

**Steff Carr**

Associate, M&A

[scarr@dimension-energy.com](mailto:scarr@dimension-energy.com) | 973.207.2055

1400 Broadway, Ste 2810, New York, NY 10022

3050 Peachtree Rd, Ste 460, Atlanta, GA 30305



**DIMENSION**  
RENEWABLE ENERGY

| Calendar/Tax Year            | 2023        | 2024              | 2025              | 2026              | 2027              | 2028              | 2029              |
|------------------------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Year of Plant Operation      | 1           | 2                 | 3                 | 4                 | 5                 | 6                 | 7                 |
| Energy Production (kWh)      | 8,262,145   | 8,243,358         | 8,179,524         | 8,138,213         | 8,096,903         | 8,077,662         | 8,014,281         |
| <b>VDER Revenues:</b>        |             |                   |                   |                   |                   |                   |                   |
| Energy                       | -           | 316,501           | 329,013           | 369,677           | 352,124           | 327,368           | 297,550           |
| Capacity                     | -           | 28,182            | 26,986            | 25,954            | 24,284            | 22,534            | 21,062            |
| DRV Rate                     | -           | 125,593           | 121,658           | 120,395           | 116,473           | 110,503           | 107,850           |
| MTC or CC                    | -           | -                 | -                 | -                 | -                 | -                 | -                 |
| Community Adder              | -           | 84,666            | 82,601            | -                 | -                 | -                 | -                 |
| VDER Revenues Total          | -           | 554,943           | 560,259           | 516,026           | 492,882           | 460,406           | 426,461           |
| <b>NEM1 Not Applicable</b>   |             |                   |                   |                   |                   |                   |                   |
| Net Metering Credits         | -           | 1,602,210         | 1,576,098         | 1,589,789         | 1,559,541         | 1,524,404         | 1,471,510         |
| NEM1 Revenues Total          | -           | 1,602,210         | 1,576,098         | 1,589,789         | 1,559,541         | 1,524,404         | 1,471,510         |
| <b>Tier 1 Not Applicable</b> |             |                   |                   |                   |                   |                   |                   |
| Energy                       | -           | 307,343           | 319,493           | 358,979           | 341,935           | 317,895           | 288,939           |
| Capacity                     | -           | 29,666            | 28,407            | 27,320            | 25,563            | 23,720            | 22,170            |
| Tier 1 Revenues Total        | -           | 337,008           | 347,899           | 386,299           | 367,497           | 341,615           | 311,110           |
| <b>Income</b>                | <b>\$ -</b> | <b>\$ 554,943</b> | <b>\$ 560,259</b> | <b>\$ 516,026</b> | <b>\$ 492,882</b> | <b>\$ 460,406</b> | <b>\$ 426,461</b> |
| <b>Expense*</b>              | <b>\$ -</b> | <b>\$ 67,143</b>  | <b>\$ 67,143</b>  | <b>\$ 67,143</b>  | <b>\$ 67,143</b>  | <b>\$ 67,143</b>  | <b>\$ 67,143</b>  |
| Lease                        | \$ -        | \$ 12,578         | \$ 12,394         | \$ 12,213         | \$ 12,034         | \$ 11,858         | \$ 11,684         |
| Decommissioning              | \$ -        | \$ 7,854          | \$ 7,662          | \$ 7,476          | \$ 7,293          | \$ 7,115          | \$ 6,942          |
| Inverter (Solar Only)        | \$ -        | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| <b>Expenses</b>              | <b>\$ -</b> | <b>\$ 87,575</b>  | <b>\$ 87,199</b>  | <b>\$ 86,831</b>  | <b>\$ 86,470</b>  | <b>\$ 86,116</b>  | <b>\$ 85,769</b>  |
| <b>EBITDA</b>                | <b>\$ -</b> | <b>\$ 467,368</b> | <b>\$ 473,060</b> | <b>\$ 429,195</b> | <b>\$ 406,412</b> | <b>\$ 374,290</b> | <b>\$ 340,692</b> |
| Discount Factor              | 1.0000      | 0.9101            | 0.8282            | 0.7538            | 0.6860            | 0.6243            | 0.5682            |
| <b>Discounted Cash Flow</b>  | <b>\$ -</b> | <b>\$ 425,342</b> | <b>\$ 391,810</b> | <b>\$ 323,515</b> | <b>\$ 278,795</b> | <b>\$ 233,672</b> | <b>\$ 193,571</b> |

|                              |    |           |                             |
|------------------------------|----|-----------|-----------------------------|
| Present Value of Cash Flows: | \$ | 2,503,025 | Value for Improvements Only |
|                              | \$ | 596       | / kW AC                     |

\*Expense includes O&M, Insurance, Management.  
Cash flows are expressed in Real 2023 Dollars.

### Detailed Calculations

#### Model Factors

|                            |        |        |        |        |        |        |        |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|
| Discount Factor (Nominal)  | 1.0000 | 0.8879 | 0.7883 | 0.7000 | 0.6215 | 0.5518 | 0.4899 |
| Discount Factor (Real)     | 1.0000 | 0.9101 | 0.8282 | 0.7538 | 0.6860 | 0.6243 | 0.5682 |
| Cash Flow Deflation Factor | 1.0000 | 0.9756 | 0.9518 | 0.9286 | 0.9060 | 0.8839 | 0.8623 |
| Cost Data Inflation Factor | 1.0250 | 1.0506 | 1.0769 | 1.1038 | 1.1314 | 1.1597 | 1.1887 |

#### Production Calculations

|                         |           |           |           |           |           |           |           |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| System Size (kW AC)     | 4,200     |           |           |           |           |           |           |
| Zone Capacity Factor    | 22.46%    |           |           |           |           |           |           |
| Degradation Rate        | 0.50%     |           |           |           |           |           |           |
| Degradation Factor      | 1.000     | 0.995     | 0.990     | 0.985     | 0.980     | 0.975     | 0.970     |
| Days per year           | 365       | 366       | 365       | 365       | 365       | 366       | 365       |
| Energy Production (kWh) | 8,262,145 | 8,243,358 | 8,179,524 | 8,138,213 | 8,096,903 | 8,077,662 | 8,014,281 |

#### VDER Energy Revenue Calculations

|                            |        |           |           |           |           |           |           |
|----------------------------|--------|-----------|-----------|-----------|-----------|-----------|-----------|
| Utility Loss Adjustment    | 1.084  |           |           |           |           |           |           |
| Fraction of Credits        | 95.00% |           |           |           |           |           |           |
| Gen-Wtd Price (\$/MWh)     | \$0.00 | \$37.28   | \$39.06   | \$44.11   | \$42.23   | \$39.35   | \$36.05   |
| Annual VDER Energy Revenue |        |           |           |           |           |           |           |
| Nominal \$                 | \$0    | \$332,524 | \$354,311 | \$408,054 | \$398,396 | \$379,647 | \$353,693 |
| Real \$ 2022               | \$0    | \$316,501 | \$329,013 | \$369,677 | \$352,124 | \$327,368 | \$297,550 |

#### VDER Capacity Revenue Calculations

|                     |        |       |       |       |       |       |       |
|---------------------|--------|-------|-------|-------|-------|-------|-------|
| Fraction of Credits | 95.00% |       |       |       |       |       |       |
| System Size (kW AC) | 4,200  | ICAP  |       |       |       |       |       |
| Degradation Factor  | 1.000  | 0.995 | 0.990 | 0.985 | 0.980 | 0.975 | 0.970 |





|              |     |          |          |     |     |     |     |     |
|--------------|-----|----------|----------|-----|-----|-----|-----|-----|
| Nominal \$   | \$0 | \$86,783 | \$86,783 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Real \$ 2022 | \$0 | \$84,666 | \$82,601 | \$0 | \$0 | \$0 | \$0 | \$0 |

**NEM Net Metering Credit Revenue Calculations**

|  |        |             |             |             |             |             |             |  |
|--|--------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| Fraction of Credits                    | 95.00% |             |             |             |             |             |             |  |
| Residential Share                      | 85.00% |             |             |             |             |             |             |  |
| Residential Credit Rate                | 0.0000 | 0.2188      | 0.2170      | 0.2199      | 0.2169      | 0.2127      | 0.2072      |  |
| Commercial Credit Rate                 | 0.0000 | 0.1238      | 0.1224      | 0.1247      | 0.1223      | 0.1189      | 0.1145      |  |
| Annual NEM Net Metering Credit Revenue |        |             |             |             |             |             |             |  |
| Nominal \$                             | \$0    | \$1,683,322 | \$1,697,285 | \$1,754,830 | \$1,764,477 | \$1,767,841 | \$1,749,164 |  |
| Real \$ 2022                           | \$0    | \$1,602,210 | \$1,576,098 | \$1,589,789 | \$1,559,541 | \$1,524,404 | \$1,471,510 |  |

**Tier 1 Energy Revenue Calculations**

|                              |        |           |           |           |           |           |           |  |
|------------------------------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| System Size (kW AC)          | 4,200  |           |           |           |           |           |           |  |
| Gen-Wtd Price (\$/MWh)       | \$0.00 | \$37.28   | \$39.06   | \$44.11   | \$42.23   | \$39.35   | \$36.05   |  |
| Annual Tier 1 Energy Revenue |        |           |           |           |           |           |           |  |
| Nominal \$                   | \$0    | \$322,902 | \$344,059 | \$396,246 | \$386,868 | \$368,661 | \$343,458 |  |
| Real \$ 2022                 | \$0    | \$307,343 | \$319,493 | \$358,979 | \$341,935 | \$317,895 | \$288,939 |  |

**Tier 1 Capacity Revenue Calculation**

|                                |        |          |          |          |          |          |          |  |
|--------------------------------|--------|----------|----------|----------|----------|----------|----------|--|
| System Age                     | 1      |          |          |          |          |          |          |  |
| System Size (kW AC)            | 4,200  |          |          |          |          |          |          |  |
| Degradation Factor             | 1.000  | 0.995    | 0.990    | 0.985    | 0.980    | 0.975    | 0.970    |  |
| UCAP-Adjusted Price            | \$0.00 | \$7.10   | \$6.83   | \$6.60   | \$6.21   | \$5.79   | \$5.44   |  |
| Annual Tier 1 Capacity Revenue |        |          |          |          |          |          |          |  |
| Nominal \$                     | \$0    | \$31,168 | \$30,591 | \$30,156 | \$28,922 | \$27,508 | \$26,354 |  |
| Real \$ 2022                   | \$0    | \$29,666 | \$28,407 | \$27,320 | \$25,563 | \$23,720 | \$22,170 |  |

**Operating Expense Calculations**

|                             |         |
|-----------------------------|---------|
| System Size (kW AC)         | 4,200   |
| System Age                  | 1       |
| Base OpEx Rate (\$/kW-year) | \$19.01 |
| Size Range                  | 1       |
| Pivot Capacity (MW)         | 5       |

[illegible]

**Total Cash Flows****VDER Total Cash Flow**

Nominal \$

Real \$ 2022

**NEM Total Cash Flow**

Nominal \$

Real \$ 2022

**Tier 1 Total Cash Flow**

Nominal \$

Real \$ 2022

|     |             |             |             |             |             |             |
|-----|-------------|-------------|-------------|-------------|-------------|-------------|
| \$0 | \$486,164   | \$504,595   | \$471,040   | \$457,137   | \$431,473   | \$402,389   |
| \$0 | \$467,368   | \$473,060   | \$429,195   | \$406,412   | \$374,290   | \$340,692   |
| \$0 | \$1,591,838 | \$1,603,908 | \$1,659,515 | \$1,667,178 | \$1,668,510 | \$1,647,751 |
| \$0 | \$1,514,636 | \$1,488,899 | \$1,502,959 | \$1,473,071 | \$1,438,288 | \$1,385,742 |
| \$0 | \$262,585   | \$281,272   | \$331,087   | \$318,490   | \$296,838   | \$268,400   |
| \$0 | \$249,434   | \$260,700   | \$299,468   | \$281,027   | \$255,500   | \$225,341   |

| 2030:      | 2031       | 2032       | 2033      | 2034      | 2035      | 2036      | 2037        | 2038:     |
|------------|------------|------------|-----------|-----------|-----------|-----------|-------------|-----------|
| 8          | 9          | 10         | 11        | 12        | 13        | 14        | 15          | 16        |
| 7,972,970  | 7,931,660  | 7,911,966  | 7,849,038 | 7,807,727 | 7,766,417 | 7,746,271 | 7,683,795   | 7,642,485 |
| 267,074    | 244,876    | 222,614    | 186,437   | 162,275   | 146,712   | 141,247   | 133,918     | 130,082   |
| 19,578     | 18,250     | 16,560     | 14,989    | 13,062    | 10,642    | 9,644     | 8,566       | 13,993    |
| 105,033    | 101,726    | 100,319    | 47,582    | 46,177    | 45,061    | 43,785    | 43,318      | 41,894    |
| -          | -          | -          | -         | -         | -         | -         | -           | -         |
| -          | -          | -          | -         | -         | -         | -         | -           | -         |
| 391,685    | 364,852    | 339,492    | 249,008   | 221,515   | 202,415   | 194,675   | 185,802     | 185,969   |
| 1,423,892  | 1,396,662  | 1,380,994  | 1,344,034 | 1,322,901 | 1,313,318 | 1,309,148 | 1,296,149   | 1,293,969 |
| 1,423,892  | 1,396,662  | 1,380,994  | 1,344,034 | 1,322,901 | 1,313,318 | 1,309,148 | 1,296,149   | 1,293,969 |
| 259,346    | 237,790    | 216,172    | 181,042   | 157,579   | 142,466   | 137,160   | 130,043     | 126,318   |
| 20,608     | 19,211     | 17,431     | 15,778    | 13,750    | 11,202    | 10,151    | 9,017       | 14,730    |
| 279,953    | 257,000    | 233,603    | 196,820   | 171,329   | 153,668   | 147,311   | 139,060     | 141,048   |
| 391,685    | 364,852    | 339,492    | 249,008   | 221,515   | 202,415   | 194,675   | 185,802     | 185,969   |
| 67,143     | 67,143     | 67,143     | 67,143    | 67,143    | 67,143    | 67,143    | 67,143      | 67,143    |
| \$ 11,513  | \$ 11,345  | \$ 11,179  | \$ 11,015 | \$ 10,854 | \$ 10,695 | \$ 10,539 | \$ 10,385   | \$ 10,233 |
| \$ 6,772   | \$ 6,607   | \$ 6,446   | \$ 6,289  | \$ 6,136  | \$ 5,986  | \$ 5,840  | \$ 5,697    | \$ 5,558  |
| \$ -       | \$ -       | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      | \$ 430,500  | \$ -      |
| 85,428     | 85,095     | 84,768     | 84,447    | 84,132    | 83,824    | 83,521    | 513,725     | 82,934    |
| 306,256    | 279,758    | 254,725    | 164,561   | 137,383   | 118,591   | 111,154   | (327,923)   | 103,035   |
| 0.5171     | 0.4706     | 0.4283     | 0.3898    | 0.3547    | 0.3228    | 0.2938    | 0.2674      | 0.2433    |
| \$ 158,359 | \$ 131,650 | \$ 109,091 | \$ 64,139 | \$ 48,731 | \$ 38,283 | \$ 32,656 | \$ (87,677) | \$ 25,072 |



|        |        |        |        |        |        |        |        |        |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 0.4350 | 0.3862 | 0.3429 | 0.3045 | 0.2703 | 0.2400 | 0.2131 | 0.1892 | 0.1680 |
| 0.5171 | 0.4706 | 0.4283 | 0.3898 | 0.3547 | 0.3228 | 0.2938 | 0.2674 | 0.2433 |
| 0.8413 | 0.8207 | 0.8007 | 0.7812 | 0.7621 | 0.7436 | 0.7254 | 0.7077 | 0.6905 |
| 1.2184 | 1.2489 | 1.2801 | 1.3121 | 1.3449 | 1.3785 | 1.4130 | 1.4483 | 1.4845 |

|           |           |           |           |           |           |           |           |           |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 0.965     | 0.960     | 0.955     | 0.950     | 0.945     | 0.940     | 0.935     | 0.930     | 0.925     |
| 365       | 365       | 366       | 365       | 365       | 365       | 366       | 365       | 365       |
| 7,972,970 | 7,931,660 | 7,911,966 | 7,849,038 | 7,807,727 | 7,766,417 | 7,746,271 | 7,683,795 | 7,642,485 |

|           |           |           |           |           |           |           |           |           |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| \$32.53   | \$29.98   | \$27.32   | \$23.07   | \$20.18   | \$18.34   | \$17.71   | \$16.92   | \$16.53   |
| \$325,404 | \$305,816 | \$284,964 | \$244,621 | \$218,242 | \$202,244 | \$199,578 | \$193,953 | \$193,108 |
| \$267,074 | \$244,876 | \$222,614 | \$186,437 | \$162,275 | \$146,712 | \$141,247 | \$133,918 | \$130,082 |

|       |       |       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 0.965 | 0.960 | 0.955 | 0.950 | 0.945 | 0.940 | 0.935 | 0.930 | 0.925 |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|



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|             |             |             |             |             |             |             |             |             |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| \$370,566   | \$346,827   | \$323,487   | \$214,950   | \$183,807   | \$162,525   | \$156,114   | (\$460,685) | \$152,012   |
| \$306,256   | \$279,758   | \$254,725   | \$164,561   | \$137,383   | \$118,591   | \$111,154   | (\$327,923) | \$103,035   |
| \$1,631,331 | \$1,638,515 | \$1,659,830 | \$1,653,241 | \$1,666,563 | \$1,695,433 | \$1,732,344 | \$1,148,960 | \$1,798,361 |
| \$1,338,463 | \$1,311,568 | \$1,296,227 | \$1,259,587 | \$1,238,768 | \$1,229,495 | \$1,225,627 | \$782,425   | \$1,211,036 |
| \$237,553   | \$215,233   | \$191,072   | \$147,997   | \$117,827   | \$96,842    | \$90,697    | (\$526,851) | \$86,842    |
| \$194,525   | \$171,906   | \$148,835   | \$112,373   | \$87,197    | \$69,844    | \$63,789    | (\$374,665) | \$58,114    |



|           |           |           |           |           |           |           |           |           |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 2039      | 2040      | 2041      | 2042      | 2043      | 2044      | 2045      | 2046      | 2047      |
| 17        | 18        | 19        | 20        | 21        | 22        | 23        | 24        | 25        |
| 7,601,174 | 7,580,575 | 7,518,552 | 7,477,242 | 7,435,931 | 7,414,879 | 7,353,309 | 7,311,999 | 7,270,688 |
| 125,298   | 123,783   | 123,892   | 124,056   | 118,956   | 120,350   | 118,769   | 123,846   | 122,538   |
| 20,180    | 17,285    | 16,194    | 16,607    | 17,145    | 20,786    | 23,772    | 24,862    | 22,685    |
| 39,734    | 38,768    | 37,744    | 36,544    | 36,148    | 34,165    | 33,146    | 32,334    | 31,474    |
| -         | -         | -         | -         | -         | -         | -         | -         | -         |
| -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 185,212   | 179,836   | 177,829   | 177,207   | 172,248   | 175,301   | 175,687   | 181,042   | 176,696   |
| 1,290,698 | 1,295,330 | 1,294,720 | 1,292,290 | 1,280,193 | 1,283,689 | 1,279,775 | 1,288,737 | 1,296,937 |
| 1,290,698 | 1,295,330 | 1,294,720 | 1,292,290 | 1,280,193 | 1,283,689 | 1,279,775 | 1,288,737 | 1,296,937 |
| 121,672   | 120,201   | 120,307   | 120,466   | 115,513   | 116,868   | 115,333   | 120,262   | 118,992   |
| 21,242    | 18,195    | 17,046    | 17,481    | 18,047    | 21,880    | 25,023    | 26,171    | 23,879    |
| 142,914   | 138,395   | 137,352   | 137,947   | 133,561   | 138,748   | 140,355   | 146,433   | 142,871   |
| 185,212   | 179,836   | 177,829   | 177,207   | 172,248   | 175,301   | 175,687   | 181,042   | 176,696   |
| 67,143    | 67,143    | 67,143    | 67,143    | 67,143    | 67,143    | 67,143    | 67,143    | 67,143    |
| 10,083    | 9,935     | 9,790     | 9,647     | 9,505     | 9,366     | 9,229     | 9,094     | 8,961     |
| 5,423     | 5,291     | 5,162     | 5,036     | 4,913     | 4,793     | 4,676     | 4,562     | 4,451     |
| -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 82,648    | 82,368    | 82,094    | 81,825    | 81,561    | 81,302    | 81,048    | 80,799    | 80,554    |
| 102,564   | 97,467    | 95,735    | 95,382    | 90,687    | 93,999    | 94,639    | 100,243   | 96,142    |
| 0.2215    | 0.2015    | 0.1834    | 0.1669    | 0.1519    | 0.1383    | 0.1258    | 0.1145    | 0.1042    |
| 22,713    | 19,643    | 17,559    | 15,921    | 13,777    | 12,996    | 11,908    | 11,479    | 10,019    |

|        |        |        |        |        |        |        |        |        |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 0.1492 | 0.1324 | 0.1176 | 0.1044 | 0.0927 | 0.0823 | 0.0731 | 0.0649 | 0.0576 |
| 0.2215 | 0.2015 | 0.1834 | 0.1669 | 0.1519 | 0.1383 | 0.1258 | 0.1145 | 0.1042 |
| 0.6736 | 0.6572 | 0.6412 | 0.6255 | 0.6103 | 0.5954 | 0.5809 | 0.5667 | 0.5529 |
| 1.5216 | 1.5597 | 1.5987 | 1.6386 | 1.6796 | 1.7216 | 1.7646 | 1.8087 | 1.8539 |

|           |           |           |           |           |           |           |           |           |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 0.920     | 0.915     | 0.910     | 0.905     | 0.900     | 0.895     | 0.890     | 0.885     | 0.880     |
| 365       | 366       | 365       | 365       | 365       | 366       | 365       | 365       | 365       |
| 7,601,174 | 7,580,575 | 7,518,552 | 7,477,242 | 7,435,931 | 7,414,879 | 7,353,309 | 7,311,999 | 7,270,688 |

|           |           |           |           |           |           |           |           |           |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| \$16.01   | \$15.86   | \$16.00   | \$16.11   | \$15.53   | \$15.76   | \$15.68   | \$16.45   | \$16.37   |
| \$190,656 | \$193,059 | \$198,060 | \$203,281 | \$199,796 | \$207,191 | \$209,582 | \$224,004 | \$227,178 |
| \$125,298 | \$123,783 | \$123,892 | \$124,056 | \$118,956 | \$120,350 | \$118,769 | \$123,846 | \$122,538 |

|       |       |       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 0.920 | 0.915 | 0.910 | 0.905 | 0.900 | 0.895 | 0.890 | 0.885 | 0.880 |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|



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|             |             |             |             |             |             |             |             |             |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| \$155,164   | \$151,120   | \$152,159   | \$155,421   | \$151,427   | \$160,987   | \$166,172   | \$180,488   | \$177,425   |
| \$102,564   | \$97,467    | \$95,735    | \$95,382    | \$90,687    | \$93,999    | \$94,639    | \$100,243   | \$96,142    |
| \$1,838,766 | \$1,892,386 | \$1,939,147 | \$1,984,075 | \$2,013,791 | \$2,070,590 | \$2,115,884 | \$2,185,432 | \$2,255,711 |
| \$1,208,050 | \$1,212,962 | \$1,212,626 | \$1,210,465 | \$1,198,632 | \$1,202,387 | \$1,198,727 | \$1,207,938 | \$1,216,382 |
| \$92,277    | \$87,962    | \$88,922    | \$92,550    | \$87,929    | \$99,491    | \$105,253   | \$119,316   | \$116,137   |
| \$60,266    | \$56,027    | \$55,258    | \$56,122    | \$52,000    | \$57,446    | \$59,307    | \$65,634    | \$62,316    |

| Year                 | 2023        | 2024        | 2025        | 2026        | 2027        | 2028        | 2029        |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Assessment           | 1           | 2           | 3           | 4           | 5           | 6           | 7           |
| County Mill Rate     | \$2,002,420 | \$1,915,785 | \$1,817,701 | \$1,702,474 | \$1,565,481 | \$1,407,702 | \$1,248,310 |
| Town Mill Rate       | 8.71        | 8.80        | 8.88        | 8.97        | 9.06        | 9.15        | 9.25        |
| SD Mill Rate         | 7.31        | 7.38        | 7.46        | 7.53        | 7.61        | 7.68        | 7.76        |
| School Mill Rate     | 1.17        | 1.19        | 1.20        | 1.21        | 1.22        | 1.23        | 1.25        |
| PILOT                | 20.33       | 20.54       | 20.74       | 20.95       | 21.16       | 21.37       | 21.59       |
|                      | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
| County               | \$17,441    | \$16,853    | \$16,150    | \$15,278    | \$14,189    | \$12,886    | \$11,542    |
| Town                 | \$14,637    | \$14,144    | \$13,554    | \$12,821    | \$11,908    | \$10,815    | \$9,686     |
| SD                   | \$2,351     | \$2,271     | \$2,177     | \$2,059     | \$1,912     | \$1,737     | \$1,556     |
| School               | \$40,718    | \$39,346    | \$37,705    | \$35,668    | \$33,126    | \$30,085    | \$26,945    |
| Total Property Taxes | \$75,146    | \$72,614    | \$69,585    | \$65,826    | \$61,134    | \$55,523    | \$49,728    |

|                                    |            |
|------------------------------------|------------|
| NPV, Town                          | \$ 91,044  |
| NPV, Total Property Taxes          | \$ 467,422 |
| Total, Town                        | \$ 165,561 |
| Total, Total Property Taxes        | \$ 849,998 |
| NPV % going to Town (double check) | 19%        |

| 2030        | 2031      | 2032      | 2033      | 2034      | 2035      | 2036      | 2037      | 2038      | 2039      | 2040      | 2041      |
|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 8           | 9         | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        |
| \$1,085,210 | \$907,014 | \$719,384 | \$529,399 | \$415,900 | \$318,762 | \$223,819 | \$139,068 | \$579,536 | \$555,702 | \$514,781 | \$481,591 |
| 9.34        | 9.43      | 9.53      | 9.62      | 9.72      | 9.81      | 9.91      | 10.01     | 10.11     | 10.21     | 10.32     | 10.42     |
| 7.84        | 7.92      | 7.99      | 8.07      | 8.16      | 8.24      | 8.32      | 8.40      | 8.49      | 8.57      | 8.66      | 8.74      |
| 1.26        | 1.27      | 1.28      | 1.30      | 1.31      | 1.32      | 1.34      | 1.35      | 1.36      | 1.38      | 1.39      | 1.40      |
| 21.80       | 22.02     | 22.24     | 22.46     | 22.69     | 22.91     | 23.14     | 23.37     | 23.61     | 23.84     | 24.08     | 24.32     |
| \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |
| \$10,134    | \$8,555   | \$6,853   | \$5,093   | \$4,041   | \$3,129   | \$2,219   | \$1,392   | \$5,860   | \$5,675   | \$5,310   | \$5,017   |
| \$8,505     | \$7,179   | \$5,751   | \$4,275   | \$3,392   | \$2,626   | \$1,862   | \$1,168   | \$4,918   | \$4,763   | \$4,456   | \$4,211   |
| \$1,366     | \$1,153   | \$924     | \$686     | \$545     | \$422     | \$299     | \$188     | \$790     | \$765     | \$716     | \$676     |
| \$23,659    | \$19,972  | \$15,999  | \$11,891  | \$9,435   | \$7,304   | \$5,180   | \$3,251   | \$13,681  | \$13,250  | \$12,397  | \$11,714  |
| \$43,663    | \$36,858  | \$29,526  | \$21,946  | \$17,413  | \$13,480  | \$9,559   | \$5,999   | \$25,250  | \$24,453  | \$22,879  | \$21,618  |

| 2042      | 2043      | 2044      | 2045      | 2046      | 2047     | 2048     | 2049     | 2050     | 2051     | 2052     | 2053     | 2054     |
|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 20        | 21        | 22        | 23        | 24        | 25       | 26       | 27       | 28       | 29       | 30       | 31       | 32       |
| \$437,130 | \$384,934 | \$326,158 | \$262,987 | \$184,060 | \$98,517 | \$98,517 | \$98,517 | \$98,517 | \$98,517 | \$98,517 | \$98,517 | \$98,517 |
| 10.52     | 10.63     | 10.73     | 10.84     | 10.95     | 11.06    | 11.17    | 11.28    | 11.39    | 11.51    | 11.62    | 11.74    | 11.86    |
| 8.83      | 8.92      | 9.01      | 9.10      | 9.19      | 9.28     | 9.37     | 9.47     | 9.56     | 9.66     | 9.75     | 9.85     | 9.95     |
| 1.42      | 1.43      | 1.45      | 1.46      | 1.48      | 1.49     | 1.51     | 1.52     | 1.54     | 1.55     | 1.57     | 1.58     | 1.60     |
| 24.57     | 24.81     | 25.06     | 25.31     | 25.56     | 25.82    | 26.08    | 26.34    | 26.60    | 26.87    | 27.14    | 27.41    | 27.68    |
| \$0       | \$0       | \$0       | \$0       | \$0       | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      |
| \$4,600   | \$4,091   | \$3,501   | \$2,851   | \$2,015   | \$1,090  | \$1,100  | \$1,111  | \$1,123  | \$1,134  | \$1,145  | \$1,157  | \$1,168  |
| \$3,860   | \$3,433   | \$2,938   | \$2,393   | \$1,691   | \$914    | \$924    | \$933    | \$942    | \$951    | \$961    | \$971    | \$980    |
| \$620     | \$551     | \$472     | \$384     | \$272     | \$147    | \$148    | \$150    | \$151    | \$153    | \$154    | \$156    | \$157    |
| \$10,739  | \$9,551   | \$8,173   | \$6,656   | \$4,705   | \$2,544  | \$2,569  | \$2,595  | \$2,621  | \$2,647  | \$2,673  | \$2,700  | \$2,727  |
| \$19,818  | \$17,627  | \$15,084  | \$12,284  | \$8,684   | \$4,694  | \$4,741  | \$4,789  | \$4,837  | \$4,885  | \$4,934  | \$4,983  | \$5,033  |

| 2055      | 2056      | 2057      |
|-----------|-----------|-----------|
| <b>33</b> | <b>34</b> | <b>35</b> |
| \$98,517  | \$98,517  | \$98,517  |
| 11.98     | 12.10     | 12.22     |
| 10.05     | 10.15     | 10.25     |
| 1.61      | 1.63      | 1.65      |
| 27.96     | 28.24     | 28.52     |
| \$0       | \$0       | \$0       |
| \$1,180   | \$1,192   | \$1,204   |
| \$990     | \$1,000   | \$1,010   |
| \$159     | \$161     | \$162     |
| \$2,754   | \$2,782   | \$2,810   |
| \$5,083   | \$5,134   | \$5,186   |

PILOT

Parcel ID 153.00-02-16.05

Project Name Mexico

Capacity (MWdc) 5.22

Capacity (MWac) 4.20

Project Life 35

|                      |         |
|----------------------|---------|
| PILOT \$/MWac        | \$5,000 |
| PILOT Years          | 20      |
| Escalator            | 2.00%   |
| Escalator Start Year | 2       |

[Tax Details \(oswegocounty.com\)](http://oswegocounty.com)

Taxable Parcel

Equalization Rate 80%

County Mill Rate 8.71

Town Mill Rate 7.31

Special District Mill Rate 1.17

School Mill Rate 20.33

Property Tax Escalator 1.00%

DC

AC

|                            |     |
|----------------------------|-----|
| % mill rates going to Town | 19% |
|----------------------------|-----|

Year 1

|           |              |
|-----------|--------------|
| Appraisal | \$ 2,503,025 |
|-----------|--------------|

[Tax Details \(oswegocounty.com\)](http://oswegocounty.com)

|                     |         |
|---------------------|---------|
| County              | 7.91392 |
| Community College   | 0.69745 |
| Workers Comp        | 0.09855 |
| Townwide General    | 3.00222 |
| Townwide Highway    | 2.68999 |
| Outside Village Gen | 0.09746 |
| Outside Village Hwy | 1.51991 |



|               |          |
|---------------|----------|
| Mexico FD     | 1.17389  |
| Water Dist #5 | 656.7364 |
|               |          |

| 2023-24 School T         |                           |
|--------------------------|---------------------------|
| Description              | Rate (per \$1000 or Unit) |
| School Tax               | 20.202384                 |
| Library Tax              | 0.131973                  |
| Total Star Savings: 0.00 |                           |
|                          |                           |

|    | 2         | 3            | 4            | 5            | 6            | 7            | 8            | 9            |
|----|-----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| \$ | 2,394,731 | \$ 2,272,126 | \$ 2,128,093 | \$ 1,956,851 | \$ 1,759,628 | \$ 1,560,388 | \$ 1,356,512 | \$ 1,133,768 |

|           |        |
|-----------|--------|
| 55,800.00 | 441.59 |
| 55,800.00 | 38.92  |
| 55,800.00 | 5.59   |
| 55,800.00 | 167.52 |
| 55,800.00 | 150.1  |
| 55,800.00 | 5.44   |
| 55,800.00 | 84.81  |

|            |         |
|------------|---------|
| 55,800.00  | 65.5    |
| 0.50 units | 328.37  |
|            | 1287.75 |

| Taxes (Mexico District) |            |
|-------------------------|------------|
| Value                   | Amount Due |
| 165,000.00              | 333.39     |
| 165,000.00              | 21.78      |
|                         |            |
|                         | 3355.17    |

| 10         | 11         | 12         | 13         | 14         | 15         | 16    | 17    | 18    | 19    | 20    |
|------------|------------|------------|------------|------------|------------|-------|-------|-------|-------|-------|
| \$ 899,230 | \$ 661,749 | \$ 519,875 | \$ 398,452 | \$ 279,773 | \$ 173,835 | ##### | ##### | ##### | ##### | ##### |



\_\_\_\_\_

\_\_\_\_\_





## SERVICE ORDER

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### Spectrum Enterprise Contact Information

Contact: Brenden Knapp

Telephone: 680-322-0011

Email: [brenden.knapp@charter.com](mailto:brenden.knapp@charter.com)

### Customer Information

Customer Name

TOWN OF MEXICO MAIN OFFICE

Order #

13791892

Address

64 S JEFFERSON ST 114-00 MEXICO NY 13114

Telephone

(315) 963-7633

Email:

[townclerk@mexicony.org](mailto:townclerk@mexicony.org)

Contact Name

Nicole Wild

Telephone

(315) 963-7633

Email:

[townclerk@mexicony.org](mailto:townclerk@mexicony.org)

Billing Address

64 S JEFFERSON ST 114-00 MEXICO NY 13114

Billing Contact Name

Telephone

Email:

### NEW AND REVISED SERVICES AT 64 S JEFFERSON ST , MEXICO NY 13114

| Service Description        | Order Term        | Quantity | Monthly<br>Recurring<br>Charge(s) | Total<br>Monthly<br>Recurring<br>Charge(s) |
|----------------------------|-------------------|----------|-----------------------------------|--|
| Spectrum Business Internet | Month to<br>Month | 1        | \$199.99                          | \$199.99                                   |
| <b>TOTAL*</b>              |                   |          |                                   | <b>\$199.99</b>                            |



| ONE TIME CHARGE(S) AT 64 S JEFFERSON ST , MEXICO NY 13114 |          |                    |                          |
|---|----------|--------------------|--------------------------|
| Service Description                                       | Quantity | One Time Charge(s) | Total One Time Charge(s) |
| Change of Service   | 1        | \$99.00            | \$99.00                  |
| <u>TOTAL*</u>   |          |                    | \$99.00                  |



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### Spectrum Enterprise Contact Information

Contact: Brenden Knapp

Telephone: 680-322-0011

Email: brenden.knapp@charter.com

### Customer Information

Customer Name

TOWN OF MEXICO COURT HOUSE

Order #

13788524

Address

3245 MAIN ST MEXICO NY 13114

Telephone

(315) 963-7633

Email:

townclerk@mexicony.org

Contact Name

Nicole Wild

Telephone

(315) 963-7633

Email:

townclerk@mexicony.org

Billing Address

3245 MAIN ST MEXICO NY 13114

Billing Contact Name

Telephone

Email:

**NEW AND REVISED SERVICES AT 3245 Main St , Mexico NY 13114**

| Service Description        | Order Term        | Quantity | Monthly<br>Recurring<br>Charge(s) | Total<br>Monthly<br>Recurring<br>Charge(s) |
|----------------------------|-------------------|----------|-----------------------------------|--|
| Spectrum Business Internet | Month to<br>Month | 1        | \$129.99                          | \$129.99                                   |
| Spectrum Business Voice    | 36 Months         | 2        | \$49.99                           | \$99.98                                    |
| 1 Static IP                | Month to<br>Month | 1        | \$19.99                           | \$19.99                                    |
| <b>TOTAL*</b>              |                   |          |                                   | <b>\$249.96</b>                            |

**ONE TIME CHARGE(S) AT 3245 Main St , Mexico NY 13114**

| Service Description | Quantity | One Time<br>Charge(s) | Total<br>One Time<br>Charge(s) |
|---------------------|----------|-----------------------|--------------------------------|
| Change of Service   | 1        | \$99.00               | \$99.00                        |
| <b>TOTAL*</b>       |          |                       | <b>\$99.00</b>                 |



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### Spectrum Enterprise Contact Information

Contact: Brenden Knapp  
Telephone: 680-322-0011  
Email: brenden.knapp@charter.com

### Customer Information

|  |                             |                                  |
|--|-----------------------------|----------------------------------|
| Customer Name<br>TOWN OF MEXICO HIGHWAY DEPT.                |                             | Order #<br>13792294              |
| Address<br>784 COUNTY ROUTE 58 13114 MEXICO NY 13114         |                             |                                  |
| Telephone<br>(315) 963-7633                                  |                             | Email:<br>townclerk@mexicony.org |
| Contact Name<br>Nicole Wild                                  | Telephone<br>(315) 963-7633 | Email:<br>townclerk@mexicony.org |
| Billing Address<br>784 COUNTY ROUTE 58 13114 MEXICO NY 13114 |                             |                                  |
| Billing Contact Name   | Telephone                   | Email:                           |

**NEW AND REVISED SERVICES AT 784 County Route 58 , Mexico NY 13114**

| Service Description        | Order Term        | Quantity | Monthly<br>Recurring<br>Charge(s) | Total<br>Monthly<br>Recurring<br>Charge(s) |
|----------------------------|-------------------|----------|-----------------------------------|--|
| Spectrum Business Voice    | Month to<br>Month | 2        | \$49.99                           | \$99.98                                    |
| Spectrum Business Internet | Month to<br>Month | 1        | \$129.99                          | \$129.99                                   |
| <b>TOTAL*</b>              |                   |          |                                   | <b>\$229.97</b>                            |

**ONE TIME CHARGE(S) AT 784 County Route 58 , Mexico NY 13114**

| Service Description | Quantity | One Time<br>Charge(s) | Total<br>One Time<br>Charge(s) |
|---------------------|----------|-----------------------|--------------------------------|
| Change of Service   | 1        | \$99.00               | \$99.00                        |
| <b>TOTAL*</b>       |          |                       | <b>\$99.00</b>                 |



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### Spectrum Enterprise Contact Information

Contact: Brenden Knapp  
Telephone: 680-322-0011  
Email: brenden.knapp@charter.com

### Customer Information

|   |                             |                                  |
|---|-----------------------------|----------------------------------|
| Customer Name<br>TOWN OF MEXICO MAIN OFFICE                 |                             | Order #<br>14109073              |
| Address<br>64 S JEFFERSON ST 114-00 MEXICO NY 13114         |                             |                                  |
| Telephone<br>(315) 963-7633                                 |                             | Email:<br>townclerk@mexicony.org |
| Contact Name<br>Nicole Wild                                 | Telephone<br>(315) 963-7633 | Email:<br>townclerk@mexicony.org |
| Billing Address<br>64 S JEFFERSON ST 114-00 MEXICO NY 13114 |                             |                                  |
| Billing Contact Name  | Telephone                   | Email:                           |

### NEW AND REVISED SERVICES AT 3058 State Route 104 , Mexico NY 13114

| Service Description              | Order Term        | Quantity | Monthly<br>Recurring<br>Charge(s) | Total<br>Monthly<br>Recurring<br>Charge(s) |
|----------------------------------|-------------------|----------|-----------------------------------|--|
| Spectrum Business Internet Ultra | Month to<br>Month | 1        | \$114.99                          | \$114.99                                   |
| <b>TOTAL*</b>                    |                   |          |                                   | <b>\$114.99</b>                            |





| ONE TIME CHARGE(S) AT 3058 State Route 104 , Mexico NY 13114 |          |                    |                          |
|--|----------|--------------------|--------------------------|
| Service Description  | Quantity | One Time Charge(s) | Total One Time Charge(s) |
| Standard Installation  | 1        | \$99.00            | \$99.00                  |
| <u>TOTAL*</u>  |          |                    | \$99.00                  |

# Proposed Solution

Prepared for: **MEXICO TOWN OF**

After working with you and your staff to obtain a comprehensive view of your current document management and printing processes, we are proud to offer you the enclosed proposal. Using our years of expertise and training, as well as our numerous business relationships with world class providers, we are able to provide you with this comprehensive solution.

We hope that you will see that this program is both financially and technologically beneficial for your organization and we look forward to many years of serving you!

## Equipment

### Town of Mexico: Court Office

| Qty | Manufacturer / Model    | Description  |
|-----|-------------------------|--|
| 1   | Kyocera PinPoint Scan 3 | PinPoint Scan 3 - Business application for simplifying scanning documents to an individuals workstation. |
| 1   | Kyocera ECOSYS M2640idw | 42 ppm A4 Monochrome 4in1 MFP Copy Print Fax Color scan HyPAS** With STD Wireless capability             |
| 1   | Kyocera SDHC Card-32G   | SD Card Memory for storage 32GB  |
| 1   | Next Gen X15 Amp PC     | 15 Amp Power Conditioner   |

**Purchase Price: \$1,993.75** \*Plus sales tax

### Lease Option:

| FMV Lease | 36 Months      | 48 Months      | 60 Months      |
|-----------|----------------|----------------|----------------|
|           | <b>\$95.44</b> | <b>\$85.08</b> | <b>\$75.75</b> |

\*payments do not include sales tax or additional document fees from the leasing company

\*Pricing includes setup, delivery, installation and training

\*\*ABS will provide data sanitation for any Kyocera equipment being removed at no additional cost to the customer



### Service Agreement Information

Service Agreement includes all parts, labor, service calls, preventative maintenance calls, and toner cartridges, excluding paper and staples.

**Cost: \$316.80** annually for the following:

This agreement will include **13,200** monochrome prints **annually**.  
Additional monochrome pages will be billed **Pass Thru @ \$0.02600** per page.

Quote Acceptance Signature: \_\_\_\_\_

Date: \_\_\_\_\_

*Proposed pricing is valid for 30 days.*