

Mexico Town Board
Minutes of the Regular Meeting
Held November 13, 2023 at the Town Hall 64 S Jefferson Street Mexico
Commencing at 7:00 P.M.

Present: Eric Behling, Supervisor
Judy Greenway, Councilor
Russell Partrick, Councilor
Cindy Robert, Councilor
John Sharkey, Councilor
Graham Seiter, Town Attorney
Ron Marsden, Code Enforcement Officer
Russ Marsden, Highway Superintendent
Alicia Archer, Friends of Mexico Point Park
Richard Diehl, Park Manager
Nancy Weber, Planning Board Chairwoman
Karen Shaw, Assessor
Ian Yerdon, C2AE Engineer
Nicole Wild, Town Clerk

Absent: Jack Spriggs, Dog Control Officer
Diane Chepko-Sade, Friends of Mexico Point Park
Ned Waterbury, ZBA Chairman
Terry Grimshaw, Water Commissioner
Carrie Bond, Mexico Point Park

And 2 in the audience.

Supervisor Behling opened the regular Town Board meeting at 7:03 pm with the Pledge of Allegiance.

Communications

Letter of Resignation
Et Cetera Newsletter
Oswego County Health Dept. Letter- Gunther
Oswego County Health Dept. Letter- Kleiman

Public Comment

Concerns were: Water Service Area 6 progress; campers on US RT 11.

Reports

Town Clerk/Water Clerk

October disbursements as follows:
Supervisor for General Fund - \$1,579.12

NYS DEC for DECALS - \$1,500.38

NYS Animal Population Control for Dog Licenses - \$47.00

NYS Health Dept for Marriage Licenses - \$22.50

Water Payment Collection Total: \$3,295.82

A motion was made by Councilor Robert and seconded by Councilor Greenway to accept the October report as presented. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, and Sharkey, and 0 nays.

Dog Control- Supervisor Behling read the report: Fourteen notices of unlicensed dogs were issued; no dogs were picked up.

Zoning Officer/Building Inspector- Mr. Marsden read the report: Ten building permits and eight violations were issued; inspections are ongoing. Marsden also presented quotes on a new Code Enforcement Truck. Councilor Partrick asked about a building permit issued to O'Reilly. Partrick anticipates they will not rebuild but are stalling by continuing to renew building permits. Marsden said the building can be condemned but wanted to confirm with NYS. Seiter said he could get a court order for demolition. Marsden said demolition requires an asbestos survey, which costs thousands of dollars. Partrick asked if that is the property owner's responsibility. Marsden said yes.

Highway Superintendent- Superintendent Marsden read his report: General maintenance on equipment, preparing for winter, painting, ditch work, and picking up roadside trash. Marsden presented three quotes on the doors for the highway garage. Marsden said he is hiring two part-time employees and would like to pay \$19/hour.

Community Park Manager- Mr. Diehl said the park is ready for winter. Supervisor Behling asked if the sports leagues normally help close the park. Diehl said the goals still need to be moved. Diehl left at 7:41pm.

Mexico Point Park- Alicia Weaver-Archer said the Friends of Mexico Point Park would like to have a ribbon cutting event in the spring to celebrate the new path created with the Parks and Trails grant. She said the total grant is \$39,000 and a condition of the grant was the Town committing to pledge 10%; the town's contribution would be \$3,900. She urged the town to approve the fireworks display early in order to receive 10% more fireworks in the display and suggested hiring one additional police officer to assist with parking next year, citing the need for a more coordinated parking plan for the event. Councilor Robert asked what the town paid for the police officer last year. Archer said the shuttle driver quit on site last year. Archer thanked the boy scouts for digging post holes for the new park signs.

Planning Board- Chairwoman Weber said there were no applications to review.

Zoning Board of Appeals- Weber said the Cartier request to move storage buildings closer to the road was approved.

Water Commissioner- no report

Assessor- Assessor Shaw said that exemptions are being sent out; Oswego County legislation is passing new wording in the law for partial senior exemptions to include retirements and annuities in the income portion of that exemption but the town law already states that language. Councilor Robert asked how everything is going so far. Shaw asked about a voucher she submitted in July to attend the Assessor's Conference. Supervisor Behling said that we don't have an Intermunicipal Agreement with her other towns. Shaw said her other two towns paid for her hotel. Behling said that we need more information on what the other

towns paid and need to establish an IMA. Shaw said the association needs payment. Seiter said West Turin and Turin paid portions of the bill. Partrick asked if it's typical for towns to pay for education. Behling said we do pay others to go for education. Behling will ask his clerk to contact the other towns. Seiter said the town should have an agreement about what it will pay for and suggested coming to the board with information ahead of education. Partrick said other employees ask for pre-approval. Shaw said the state can reimburse the town if the town pays for classes. Behling asked her to be in the office on Mondays. Shaw said she is in the office the second and fourth Mondays of the month. Shaw left at 7:55pm.

Supervisor- Supervisor Behling reported that August balances stand as follows:

General Expenses - \$84,649.62

Highway Expenses - \$64,161.94

General Balance - \$1,990,428.85

Highway Balance - \$1,399,759.90

A motion was made by Councilor Greenway and seconded by Councilor Robert to accept the Supervisor's October report as presented. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey and 0 nays.

Water District Update- Mr. Yerdon read his report which outlined an anticipated six-month construction duration, a payment on a BAN is required within 2 years of its issuance; interest rates are set and locked-in at approximately 1.5-2%.

McAuslan Hall Update- Mr. Marsden said he is waiting on two estimates for windows for McAuslan Hall. Supervisor Behling said storage at McAuslan Hall is possible for a records room, law books, museum storage, and court records.

Co Rt 64 Cemetery Update- Councilor Greenway said Superintendent Marsden is ordering a sign.

A motion was made by Councilor Sharkey and seconded by Supervisor Behling to accept all other reports as presented. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey and 0 nays.

Resolution 2023-85 Payrolls

A motion was made by Councilor Greenway and seconded by Councilor Robert to accept the following resolution. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey, and 0 nays.

Resolved the Mexico Town Board approves the October payroll.

Resolution 2023-86 Approve 2024 Budget

A motion was made by Councilor Greenway and seconded by Councilor Robert to accept the following resolution. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey, and 0 nays.

Resolved the Mexico Town Board approves the 2024 budget as follows:

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TOWN OF MEXICO Fiscal Year 2024 All Funds

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PERCENT ACTUAL USED	CURRENT FISCAL YEAR BUDGET ACTUAL
A0.0205.001 MM - INTEREST	500.00	1,925.68 385.1	1,300.00
A0.1001.000 REAL PROPERTY TAXES	796,835.00	798,408.15 100.2	865,653.00
A0.1090.000 INTEREST & PENALTIES		8,658.79	
A0.1255.000 CLERK FEES	400.00	48.24 12.1	400.00
A0.2001.000 PARK & REC CHARGES	500.00		500.00
A0.2401.000 INTEREST & EARNINGS	800.00	3,278.72 409.8	1,800.00
A0.2544.000 DOG LICENSES	4,800.00	2,111.00 44.0	3,500.00
A0.2610.000 FINES & BAIL	80,000.00	27,599.00 34.5	50,000.00
A0.2611.000 DOGS - FINES & PENAL	500.00	40.00 8.0	100.00
A0.2770.000 UNCLASSIFIED REVENUE		1,483.74	
A0.3005.000 MORTGAGE TAX	48,000.00	30,337.21 63.2	52,000.00
A0.3089.000 REGISTRAR OF VITAL S	1,400.00	1,025.25 73.2	1,600.00
A0.3820.000 YOUTH PROGRAMS	900.00		900.00
A0.7110.000 Mexico Point Park Unclassified Revenue		1,675.00	
Total for Revenue	934,635.00	876,590.78 93.8	977,753.00
A0.1010.100 TOWN BOARD PERSONAL SERVICES	13,200.00	9,625.00 72.9	13,680.00
A0.1010.400 TOWN BOARD CONTRACTUAL EXPENSES	5,000.00	413.49 8.3	5,000.00
A0.1110.100 JUSTICES PERSONAL SERVICES	53,820.00	44,730.00 83.1	61,500.00
A0.1110.200 JUSTICES EQUIPMENT	1,200.00		1,200.00
A0.1110.400 JUSTICES CONTRACTUAL EXPENSES	11,000.00	9,241.69 84.0	12,000.00
A0.1220.100 SUPERVISOR PERSONAL SERVICES	35,110.00	28,494.88 81.2	39,330.00
A0.1220.200 SUPERVISOR EQUIPMENT	2,000.00	52.00 2.6	12,000.00
A0.1220.400 SUPERVISOR CONTRACTUAL EXPENSES	8,500.00	9,471.52 111.4	16,000.00
A0.1320.400 INDEPENDENT AUDIT CONTRACTUAL EXPEN	20,700.00	20,400.00 98.6	29,000.00
A0.1330.100 TAX COLLECTOR PERSONAL SERVICES	12,600.00	9,450.00 75.0	12,960.00
A0.1330.400			

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TOWN OF MEXICO						
Fiscal Year 2024 All Funds						
ACCOUNT	PRIOR FISCAL YEAR		PERCENT	CURRENT FISCAL YEAR		
ACCOUNT DESCRIPTION	BUDGET	ACTUAL	USED	BUDGET	ACTUAL	
TAX COLLECTOR CONTRACTUAL EXPENSE	3,000.00	4,354.99	145.2	4,000.00		
A0.1340.100						
BUDGET OFFICER PERSONAL SERVICES	1,620.00	1,215.00	75.0	1,680.00		
A0.1355.100						
ASSESSORS PERSONAL SERVICES	38,200.00	25,815.00	67.6	39,526.00		
A0.1355.200						
ASSESSORS EQUIPMENT	2,000.00	1,382.26	69.1	4,000.00		
A0.1355.400						
ASSESSORS CONTRACTUAL EXPENSES	6,000.00	2,976.21	49.6	6,000.00		
A0.1410.100						
TOWN CLERK PERSONAL SERVICES	49,460.00	37,904.00	76.6	51,300.00		
A0.1410.200						
TOWN CLERK EQUIPMENT	3,000.00	287.11	9.6	2,000.00		
A0.1410.400						
TOWN CLERK CONTRACTUAL EXPENSES	2,800.00	3,890.39	138.9	3,800.00		
A0.1420.400						
ATTORNEY CONTRACTUAL EXPENSES	9,600.00	5,189.75	54.1	9,600.00		
A0.1620.100						
BUILDINGS PERSONAL SERVICES	6,690.00	4,025.25	60.2	6,900.00		
A0.1620.400						
BUILDINGS CONTRACTUAL EXPENSES	12,000.00	174,849.35	1457.1	15,000.00		
A0.1910.100						
UNALLOCATED INSURANCE	60,000.00	59,835.64	99.7	62,000.00		
A0.1920.200						
MUNICIPAL ASSN. DUES	2,500.00	905.00	36.2	3,000.00		
A0.1989.400						
OTHER GENERAL GOVT SUPPORT	50,000.00	12,405.00	24.8	24,000.00		
A0.3510.100						
DOG CONTROL PERSONAL SERVICES	10,320.00	7,740.00	75.0	10,680.00		
A0.3510.200						
DOG CONTROL EQUIPMENT	400.00			400.00		
A0.3510.400						
DOG CONTROL CONTRACTUAL EXPENSES	3,000.00	349.85	11.7	3,000.00		
A0.3989.400						
PUBLIC SAFETY CONTRACTUAL EXPENSE	500.00			500.00		
A0.4020.400						
REGISTRAR VITAL STATISTICS CONTRACT	500.00			500.00		
A0.4540.400						
AMBULANCE CONTRACTUAL EXPENSE	137,814.00	137,814.00	100.0	140,570.00		
A0.4540.401						
MERCY FLIGHT CONTRACTUAL EXPENSE	1,000.00			1,000.00		
A0.5010.100						
SUPT. OF HIGHWAYS PERSONAL SERVICES	63,180.00	48,600.00	76.9	65,100.00		
A0.5010.200						
SUPT. OF HIGHWAYS EQUIPMENT	800.00			800.00		
A0.5010.400						
SUPT. OF HIGHWAYS CONTRACTUAL EXPEN	1,000.00	823.69	82.4	1,000.00		
A0.5132.400						
HIGHWAY GARAGE CONTRACTUAL EXPENS	32,000.00	17,173.62	53.7	32,000.00		
A0.6410.400						
PUBLICITY CONTRACTUAL EXPENSE	1,000.00			1,000.00		

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ACCOUNT	PRIOR FISCAL YEAR		PERCENT	CURRENT FISCAL YEAR	
ACCOUNT DESCRIPTION	BUDGET	ACTUAL	USED	BUDGET	ACTUAL
A0.6510.400					
VETERANS SERVICES CONTRACTUAL EXPE	1,000.00	1,000.00	100.0	1,000.00	
A0.7110.100					
MEXICO POINT PARK PERSONAL SERVICES	28,152.00	28,345.51	100.7	29,280.00	
A0.7110.200					
MEXICO POINT PARK EQUIPMENT	2,000.00			2,000.00	
A0.7110.400					
MEXICO POINT PARK CONTRACTUAL EXPEN	30,000.00	11,732.32	39.1	30,000.00	
A0.7140.100					
COMMUNITY PARK PERSONAL SERVICES	13,975.00	15,644.90	111.9	15,045.00	
A0.7140.200					
COMMUNITY PARK EQUIPMENT	20,000.00			20,000.00	
A0.7140.400					
COMMUNITY PARK CONTRACTUAL EXPEN	15,000.00	31,260.18	208.4	15,000.00	
A0.7320.400					
JOINT YOUTH PROJECT CONTRACTUAL EXP	4,000.00			4,000.00	
A0.7410.400					
PUBLIC LIBRARY CONTRACTUAL EXPENSE	20,500.00	20,500.00	100.0	20,500.00	
A0.7450.400					
MUSEUM CONTRACTUAL EXPENSES	6,000.00	3,670.22	61.2	6,000.00	
A0.7510.100					
HISTORIAN PERSONAL SERVICES	3,060.00	2,295.00	75.0	10,980.00	
A0.7510.200					
HISTORIAN EQUIPMENT	3,500.00			3,500.00	
A0.7510.400					
HISTORIAN CONTRACTUAL EXPENSE	1,000.00			1,000.00	
A0.7620.400					
ADULT RECREATION CONTRACTUAL EXPEN	2,300.00	1,060.68	46.1	2,300.00	
A0.8510.400					
BEAUTIFICATION CONTRACTUAL EXPENSE	400.00			400.00	
A0.8810.400					
CEMETERY CONTRACTUAL EXPENSE	2,000.00	750.00	37.5	2,000.00	
A0.9010.800					
NYS RETIREMENT	28,324.00	28,324.00	100.0	27,738.00	
A0.9030.800					
SOCIAL SECURITY	24,110.00	20,113.79	83.4	27,384.00	
A0.9045.800					
LIFE INSURANCE	1,000.00	336.15	33.6	800.00	
A0.9050.800					
UNEMPLOYMENT INSURANCE	1,000.00			1,000.00	
A0.9055.800					
DISABILITY INS.	800.00	412.71	51.6	800.00	
A0.9060.800					
HEALTH INSURANCE	65,000.00	16,804.44	25.9	65,000.00	
Total for Expense	934,635.00	861,664.59	92.2	977,753.00	
Excess of Revenue for Fund: A0 - GENERAL		14,926.19			
B0.1001.000					
TAXES	19,269.00	19,269.00	100.0	20,675.00	
B0.1120.000					

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ACCOUNT	PRIOR FISCAL YEAR		PERCENT	CURRENT FISCAL YEAR	
ACCOUNT DESCRIPTION	BUDGET	ACTUAL	USED	BUDGET	ACTUAL
SALES & NONPROPERTY	10,000.00	5,000.00	50.0	10,000.00	
B0.1560.000					
SAFETY INSPECTION FE	9,000.00	13,456.00	149.5	10,000.00	
B0.2110.000					
ZONING FEES	100.00			100.00	
B0.2401.000					
INTEREST & EARNINGS	50.00			50.00	
B0.2770.000					
UNCLASSIFIED REVENUE	35,000.00	36,451.27	104.1	35,000.00	
Total for Revenue	73,419.00	74,176.27	101.0	75,825.00	
B0.3620.100					
SAFETY INSPECTION PERSONAL SERVICES	13,390.00	10,455.00	78.1	13,800.00	
B0.3620.200					
SAFETY INSPECTION EQUIPMENT	500.00			500.00	
B0.3620.400					
SAFETY INSPECTION CONTRACTUAL EXPEN	6,000.00	6,091.13	101.5	6,000.00	
B0.6989.400					
WATER RESOURCE EXPENDATURES		251,148.46			
B0.8010.100					
ZONING PERSONAL SERVICES	18,030.00	785.00	4.4	18,840.00	
B0.8010.200					
ZONING EQUIPMENT	1,000.00			1,000.00	
B0.8010.400					
ZONING CONTRACTUAL EXPENSES	2,800.00	3,995.60	142.7	2,800.00	
B0.8020.100					
PLANNING PERSONAL SERVICES	4,640.00	12,134.97	261.5	5,040.00	
B0.8020.400					
PLANNING CONTRACTUAL EXPENSES	2,000.00	1,177.00	58.9	3,000.00	
B0.9010.800					
NYS RETIREMENT	3,250.00	3,250.00	100.0	2,912.00	
B0.9030.800					
SOCIAL SECURITY	2,759.00	1,728.04	62.6	2,883.00	
B0.9045.800					
LIFE INSURANCE	250.00	181.53	72.6	250.00	
B0.9055.800					
DISABILITY INSURANCE	100.00	54.93	54.9	100.00	
B0.9060.800					
HEALTH INSURANCE	18,700.00	4,131.40	22.1	18,700.00	
Total for Expense	73,419.00	295,133.06	402.0	75,825.00	
Excess of Revenue for Fund: B0 - GENERAL OUTSIDE		220,956.79-			
DA.0205.001					
MM - INTEREST	300.00	1,925.68	641.9	600.00	
DA.1001.000					
TAXES	713,964.00	713,964.00	100.0	706,500.00	
Total for Revenue	714,264.00	715,889.68	100.2	707,100.00	
DA.5130.200					
MACHINERY EQUIPMENT	20,000.00	6,349.00	31.7	40,000.00	

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DA.5130.201 PRINCIPAL PAYMENT MACHINERY	92,308.00	60,730.00	65.8	52,571.00	
DA.5130.400 MACHINERY CONTRACTUAL EXPENSE	95,000.00	73,685.90	77.6	95,000.00	
DA.5142.100 SNOW REMOVAL PERSONAL SERVICES	266,480.00	177,253.37	66.5	274,474.00	
DA.5142.400 SNOW REMOVAL CONTRACTUAL EXPENSE	90,000.00	74,439.33	82.7	90,000.00	
DA.9010.800 NYS RETIREMENT	23,990.00	23,990.00	100.0	21,258.00	
DA.9030.800 SOCIAL SECURITY	20,386.00	13,423.51	65.8	20,997.00	
DA.9045.800 LIFE INSURANCE	1,500.00	560.25	37.4	1,200.00	
DA.9050.800 UNEMPLOYMENT INS.	600.00			600.00	
DA.9055.800 DISABILITY INSURANCE	200.00	97.35	48.7	200.00	
DA.9060.800 HEALTH INSURANCE	95,000.00	21,059.16	22.2	105,000.00	
DA.9089.800 BOOTS	2,300.00	1,816.34	79.0	2,300.00	
DA.9789.400 INTEREST PAID CONTRACTUAL	6,500.00	2,451.69	37.7	3,500.00	
Total for Expense	714,264.00	455,855.90	63.8	707,100.00	
Excess of Revenue for Fund: DA - HIGHWAY TOWNWIDE		260,033.78			
DB.0205.001 MM - INTEREST	300.00	1,650.70	550.2	1,000.00	
DB.1001.000 TAXES	300,505.00	300,505.00	100.0	303,487.00	
DB.1120.000 SALES & NONPROPERTY	220,000.00	145,129.00	66.0	220,000.00	
DB.2770.000 UNCLASSIFIED REVENUE	30,000.00			30,000.00	
DB.3501.000 CONSOLIDATED HIGHWAY	160,000.00			190,000.00	
Total for Revenue	710,805.00	447,284.70	62.9	744,487.00	
DB.5110.100 GENERAL REPAIRS PERSONAL SERVICES	242,621.00	194,679.73	80.2	270,500.00	
DB.5110.400 GENERAL REPAIRS CONTRACTUAL EXPEN	75,000.00	54,993.61	73.3	75,000.00	
DB.5112.200 CAPITAL OUTLAY IMPROVEMENTS	255,000.00	336,744.39	132.1	260,100.00	
DB.9010.800 NYS RETIREMENT	21,823.00	21,823.00	100.0	20,894.00	
DB.9030.800 SOCIAL SECURITY	18,561.00	14,646.42	78.9	20,693.00	
DB.9045.800					

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LIFE INSURANCE	2,000.00	1,120.50	56.0	1,500.00	
DB.9050.800					
UNEMPLOYMENT INSURANCE	600.00			600.00	
DB.9055.800					
DISABILITY INSURANCE	200.00	56.10	28.1	200.00	
DB.9060.800					
HEALTH INSURANCE	95,000.00	75,302.76	79.3	95,000.00	
Total for Expense	710,805.00	699,366.51	98.4	744,487.00	
Excess of Revenue for Fund: DB - HIGHWAY OUTSIDE		252,081.81-			
F0.1030.000					
FIXED CHG EDU	287,235.00	287,235.00	100.0	294,461.00	
F0.2140.000					
WATER REVENUE	80,000.00	79,994.70	100.0	80,000.00	
F0.2148.000					
WATER - INT & PENALTIES	1,600.00	1,162.03	72.6	1,600.00	
F0.2401.000					
INTEREST & EARNINGS	500.00	1,242.35	248.5	500.00	
Total for Revenue	369,335.00	369,634.08	100.1	376,561.00	
F0.1110.100					
Water Personal Services	9,200.00	1,224.00	13.3	9,200.00	
F0.8130.400					
WATER - INSURANCE	800.00			800.00	
F0.8320.000					
WATER - CONTRACTUAL	55,000.00	78,283.71	142.3	65,000.00	
F0.8330.000					
EXCESS FUNDING	24,275.00			18,510.00	
F0.8340.000					
WATER - PURCHASES	70,000.00	56,790.07	81.1	70,000.00	
F0.9030.800					
Social Security	704.00	93.64	13.3	704.00	
F0.9720.000					
WATER - PRIN PYMT	209,356.00	209,356.00	100.0	212,347.00	
Total for Expense	369,335.00	345,747.42	93.6	376,561.00	
Excess of Revenue for Fund: F0 - WATER DISTRICT #1		23,886.66			
F2.1030.000					
FIXED CHG EDU	198,581.00	198,581.00	100.0	206,108.00	
F2.2140.000					
WATER REVENUE	38,000.00	49,532.92	130.3	41,000.00	
F2.2148.000					
WATER - INT & PENALTIES	400.00	572.91	143.2	400.00	
F2.2401.000					
INTEREST & EARNINGS	500.00	1,242.33	248.5	800.00	
F2.2770.000					
MISC REVENUES	2,640.00	2,640.00	100.0	2,690.00	
Total for Revenue	240,121.00	252,569.16	105.2	250,998.00	
F2.1110.100					

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TOWN OF MEXICO Fiscal Year 2024 All Funds

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	ACTUAL
Water Personal Services	1,200.00	3,686.68	307.2	1,200.00	
F2.8310.000					
WATER - INSURANCE	800.00			800.00	
F2.8320.000					
WATER - CONTRACTUAL	26,000.00	45,933.88	176.7	38,000.00	
F2.8330.000					
EXCESS FUNDING	25,229.00			18,706.00	
F2.8340.000					
WATER - PURCHASES	30,000.00	25,828.38	86.1	33,000.00	
F2.9030.800					
Social Security	92.00	282.04	306.6	92.00	
F2.9720.000					
WATER - PRIN PYMT	156,800.00	156,800.00	100.0	159,200.00	
Total for Expense	240,121.00	232,530.98	96.8	250,998.00	
Excess of Revenue for Fund: F2 - WATER DISTRICT #2		20,038.18			
F3.1030.000					
FIXED CHG EDU	75,155.00	74,557.93	99.2	76,670.00	
F3.2140.000					
WATER REVENUE	9,000.00	9,963.65	110.7	9,000.00	
F3.2148.000					
WATER - INT & PENALTIES	120.00	205.12	170.9	150.00	
F3.2401.000					
INTEREST & EARNINGS	50.00	111.19	222.4	100.00	
Total for Revenue	84,325.00	84,837.89	100.6	85,920.00	
F3.1110.100					
Water Personal Services	1,200.00	2,455.34	204.6	1,200.00	
F3.1320.400					
INDEPENDENT AUDIT CONTR	3,500.00			3,500.00	
F3.8310.000					
WATER - INSURANCE	400.00			400.00	
F3.8320.000					
WATER - CONTRACTUAL	6,000.00	10,982.03	183.0	8,000.00	
F3.8330.000					
EXCESS FUNDING	4,064.00			2,359.00	
F3.8340.000					
WATER - PURCHASES	7,000.00	7,450.78	106.4	9,000.00	
F3.9030.800					
Social Security	92.00	187.81	204.1	92.00	
F3.9720.000					
WATER - PRIN PYMT	25,000.00	25,000.00	100.0	25,000.00	
F3.9789.400					
INTEREST PAID CONTRACTUAL	37,069.00	37,056.25	100.0	36,369.00	
Total for Expense	84,325.00	83,132.21	98.6	85,920.00	
Excess of Revenue for Fund: F3 - Water District #3		1,705.68			
F5.1030.000					
FIXED CHG EDU	62,784.00	62,784.00	100.0	63,104.00	
F5.2140.000					

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TOWN OF MEXICO Fiscal Year 2024 All Funds

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	ACTUAL
WATER REVENUE	10,000.00	5,847.35	58.5	8,000.00	
F5.2148.000					
WATER INTEREST & PENALTIES	100.00	91.62	91.6	100.00	
F5.2401.000					
INTEREST & EARNINGS	50.00	231.94	463.9	200.00	
Total for Revenue	72,934.00	68,954.91	94.5	71,404.00	
F5.8130.400					
WTR DIST #5 EXTRA PARTS		6,649.38			
F5.8310.000					
WATER - INSURANCE	400.00			400.00	
F5.8320.000					
WATER - CONTRACTUAL	5,850.00	6,826.35	116.7	6,000.00	
F5.8330.000					
EXCESS FUNDING	10,733.00			10,453.00	
F5.8340.000					
WATER - PURCHASES	7,950.00	4,548.89	57.2	7,000.00	
F5.9720.000					
WATER - PRIN PYMT	25,000.00	25,000.00	100.0	25,000.00	
F5.9789.400					
INTEREST PAID CONTRACTUAL	23,001.00	23,015.62	100.1	22,551.00	
Total for Expense	72,934.00	66,040.24	90.5	71,404.00	
Excess of Revenue for Fund: F5 - WATER DISTRICT #5		2,914.67			
SF.1001.000					
TAXES	321,053.00	321,053.00	100.0	327,474.00	
Total for Revenue	321,053.00	321,053.00	100.0	327,474.00	
SF.3410.400					
FIRE PROTECTION CONTRACTUAL EXPENS	270,053.00	270,053.00	100.0	274,474.00	
SF.3410.401					
Pension Annuity	51,000.00	51,227.00	100.4	53,000.00	
Total for Expense	321,053.00	321,280.00	100.1	327,474.00	
Excess of Revenue for Fund: SF - FIRE DISTRICT		227.00-			
SM.1002.000					
TAXES FOR MAPLEVIEW	3,600.00	3,600.00	100.0	3,600.00	
Total for Revenue	3,600.00	3,600.00	100.0	3,600.00	
SM.3410.402					
MAPLEVIEW LIGHTING DISTRICT CONTRACT	3,600.00	2,307.04	64.1	3,600.00	
Total for Expense	3,600.00	2,307.04	64.1	3,600.00	
Excess of Revenue for Fund: SM - LIGHTNG DST/MAPLEVV		1,292.96			
SS.1001.000					
SEWER DISTRICT	10,200.00	10,200.00	100.0	10,800.00	
Total for Revenue	10,200.00	10,200.00	100.0	10,800.00	
SS.8130.400					

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ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR		PERCENT USED	CURRENT FISCAL YEAR	
	BUDGET	ACTUAL		BUDGET	ACTUAL
SEWER DISTRICT CONTRACTUAL EXPENSE	10,200.00	6,948.00	68.1	10,800.00	
Total for Expense	10,200.00	6,948.00	68.1	10,800.00	
Excess of Revenue for Fund: SS - SEWER		3,252.00			
ST.1001.000 TAXES FOR TEXAS	2,500.00	2,500.00	100.0	3,000.00	
Total for Revenue	2,500.00	2,500.00	100.0	3,000.00	
ST.3410.401 TEXAS LIGHTING DISTRICT CONTRACTUAL E	2,500.00	2,234.65	89.4	3,000.00	
Total for Expense	2,500.00	2,234.65	89.4	3,000.00	
Excess of Revenue for Fund: ST - LIGHTNG DST/TEXAS		265.35			

Resolution 2023-87 Ambulance Contract

A motion was made by Councilor Partrick and seconded by Councilor Greenway to approve the following resolution. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey, and 0 nays.

Resolved the Mexico Town Board approves the 2024 ambulance contract.

Resolution 2023-88 Fire Contract

A motion was made by Councilor Robert and seconded by Councilor Sharkey to approve the following resolution. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey, and 0 nays.

Resolved the Mexico Town Board approves the 2024 fire contract.

Resolution 2023-89 Library Contract

A motion was made by Councilor Greenway and seconded by Councilor Partrick to approve the following resolution. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey, and 0 nays.

Resolved the Mexico Town Board approves the 2024 library contract.

Resolution 2023-90 Post Highway Roads

A motion was made by Councilor Partrick and seconded by Councilor Sharkey to approve the following resolution. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey, and 0 nays.

Resolved the Mexico Town Board authorizes the highway superintendent to post the town roads for no parking from December 1st to April 1st.

Resolution 2023-91 Authorize Prepays on Abstract

A motion was made by Councilor Partrick and seconded by Councilor Sharkey to approve the following resolution. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey, and 0 nays.

WHEREAS, National Grid bills arrive after the Town Board Meeting on occasion as do some others.

WHEREAS, To avoid late fees on bills that are not on the monthly abstract there is a need to prepay these bills

RESOLVED the Mexico Town Board authorizes the Clerk to the Supervisor to prepay such bills with the approval of the Town Supervisor.

Resolution 2023-92 Tax 2nd Notice Fee

A motion was made by Councilor Greenway and seconded by Supervisor Behling to approve the following resolution. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey, and 0 nays.

WHEREAS, The Town of Mexico sends second notices for taxes to residents

NOW, THEREFORE, BE IT

RESOLVED, that the Town of Mexico charge a fee of \$2.00 (two dollars) to be added to the tax due on all parcels for which a second notice is sent, on or about March 15th, for the Town and County Tax bills for the year 2024.

Resolution 2023-93 2021 Hyundai Loader BAN

A motion was made by Councilor Sharkey and seconded by Councilor Robert to approve the following resolution. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey, and 0 nays.

Resolved the Mexico Town Board approves the payment due December 9th, 2023 on the 2021 Hyundai Loader in the amount of \$31,578.80 principal with an interest rate of 4.70% and to BAN for the balance and authorizes Supervisor Behling to sign any and all completing documents.

Resolution 2023-94 Fireworks Contract

Archer said that if the contract for the annual July fireworks event at Mexico Point Park is signed in November, the town will receive 10% more fireworks in the display. Archer said a rain date has yet to be determined.

A motion was made by Councilor Partrick and seconded by Councilor Sharkey to approve the following resolution. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey, and 0 nays.

Resolved the Mexico Town Board approves the 2024 Young Explosives Fireworks Contract in the amount of \$3,200 for Sunday, July 14th.

Resolution 2023-95 Authorize Clerk to Supervisor to Transfer Funds

A motion was made by Councilor Greenway and seconded by Supervisor Behling to approve the following resolution. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey, and 0 nays.

Resolved the Mexico Town Board authorizes the Clerk to the Supervisor to transfer money with the approval of the Town Supervisor.

Other Business

Resolution 2023-96 Truck Purchase

Code Enforcement Officer Marsden presented the board with three quotes for a replacement truck.

A motion was made by Councilor Partrick and seconded by Councilor Sharkey to approve the following resolution. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey, and 0 nays.

Resolved the Mexico Town Board approves the purchase of a 2024 Chevrolet Silverado from Maguire Chevrolet of Baldwinsville in the amount of \$36,894.43 and to BAN the amount.

Resolution 2023-97 Highway Door Replacement

Superintendent Marsden presented the board with three quotes to replace steel doors at the Highway Garage.

A motion was made by Councilor Partrick and seconded by Councilor Sharkey to approve the following resolution. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey, and 0 nays.

Resolved the Mexico Town Board approves the quote for replacement doors from B.R. Johnson, LLC in the amount of \$6,518.02.

Resolution 2023-98 Part-Time Highway Employee Pay Rate

Superintendent Marsden requested that the town increase the part-time hourly rate to \$19.00/hour because it is difficult to find and keep workers. Supervisor Behling asked what other positions receive. Marsden said full time employees get nearly \$26/hour but he just lost an employee to New Haven because the pay is higher than Mexico.

A motion was made by Councilor Greenway and seconded by Councilor Sharkey to approve the following resolution. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey, and 0 nays.

Resolved the Mexico Town Board approves the pay rate of \$19/hour for part-time highway employees.

Supervisor Behling said he has been working with NYS Dept of Ag & Market for a \$25,000 grant; a steering committee has been established for ensuring that the comprehensive plan protects farmland. Behling said solar companies looking to come into town have a long process ahead of them and the outcome depends on our own community members. Behling said the town can offer information through the steering committee and have public forums to share information. Behling said the committee was prepared and met for 2-3 hours. Behling said the process takes years and they're deciding if they even want to visit the area but that eminent domain is not part of what they do. Seiter said decommissioning agreements are part of the process.

Councilor Greenway asked if the town receives tax revenue from county-owned properties. Councilor Partrick said the houses/property in question near the DSS building was purchased. Greenway said she believes those county-owned properties are removed from our tax rolls.

Councilor Robert asked about the cameras down at the Community Park and if they could be set up to be accessed remotely. Robert would like to revisit and update the camera system or have someone learn how to use it; she suggested barricading the road down into the back of the park during the winter. Superintendent Marsden asked who is going to be in charge of the park in Diehl's absence and suggested putting a cable gate up to keep people from driving down into the back of the park. Supervisor Behling said he would call Mr. Diehl to ask about a barricade. Behling said to put together a committee to find a replacement. Greenway said one person could hold two positions. Partrick said the county has a job description called

Park Manager. Robert said the job description is Park Maintenance according to the personnel file. Greenway said a list of duties needs to be made because he does more than just maintenance.

Supervisor Behling allowed a public comment. Concerns were: voter turnout, transparency, promoting positive town news via social media and a lack thereof from the municipality, a lack of recognition showed to Dave Anderson as the previous Town Supervisor.

Resolution 2023-99 Audit Claims

A motion was made by Councilor Greenway and seconded by Supervisor Behling to approve the following resolution. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey, and 0 nays.

Resolved the bills for Abstract 11 have been reviewed by the Town Board and are authorized for payment in the following amounts:

General A Fund	voucher #275-298	\$	40,003.55
General B Fund	voucher #90-98	\$	49,003.45
Highway Fund	voucher #192-221	\$	115,155.05
Water Fund	voucher #17	\$	1,789.04
Special Districts Fund	voucher #16	\$	566.04

A motion was made by Councilor Greenway and seconded by Supervisor Behling to adjourn at 9:10 pm. The motion was adopted by a vote of 5 ayes: Behling, Greenway, Partrick, Robert, Sharkey, and 0 nays.

Respectfully submitted,

Nicole Wild, Town Clerk